



Concepto	Egresos			Subejercicio	
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)		Devengado 4
<b>Sin Ramo/Dependencia</b>	<b>\$127,260,661</b>	<b>-\$946,815</b>	<b>\$126,313,846</b>	<b>\$123,771,565</b>	<b>\$1,418,779</b>
A00 H. AYUNTAMIENTO	\$8,492,172	-\$246,458	\$8,245,714	\$8,245,513	\$200
C00 SECRETARIA DEL H. AYUNTAMIENTO	\$1,885,538	-\$316,107	\$1,567,430	\$1,567,430	\$0
D00 TESORERIA MUNICIPAL	\$5,292,111	\$2,404,818	\$7,696,929	\$7,186,431	\$510,497
E00 DIRECCIÓN DE ADMINISTRACIÓN	\$24,189,195	\$3,075,122	\$27,264,317	\$26,433,693	\$830,624
F01 DIRECCIÓN DE OBRAS PUBLICAS MUNICIPALES	\$3,394,530	\$1,162,737	\$4,557,267	\$4,557,265	\$2
F02 DIRECCION DE PLANEACION Y DESARROLLO URBANO	\$1,970,032	-\$189,033	\$1,780,999	\$1,780,999	\$100
H00 CONTRALORIA MUNICIPAL	\$951,196	\$19,921	\$971,117	\$971,116	\$1
I00 DIRECCION DE SEGURIDAD PUBLICA Y VIALIDAD	\$229,756	\$15,356	\$245,112	\$245,112	\$0
J00 DIRECCION DE DESARROLLO SOCIAL Y CONCERTACION	\$2,973,872	-\$915,973	\$2,057,899	\$2,040,204	\$17,695
K00 DIRECCION DE EDUCACION, ACCION CIVICA, CULTURA Y DEPORTES	\$3,749,204	\$39,193	\$3,787,397	\$3,786,525	\$872
L00 DIRECCION DE REGULACION SANITARIA	\$708,710	-\$199,984	\$508,726	\$508,725	\$1
P00 DIRECCION DE DESARROLLO ECONOMICO Y TURISMO	\$1,017,120	\$32,360	\$1,049,480	\$1,049,480	\$1
Q00 ORGANISMO OPERADOR DEL AGUA, ALCANTARILLADO Y SANEAMIENTO (OOAPAS)	\$4,010,031	\$1,574,343	\$5,584,373	\$5,584,373	\$0
R00 DIRECCION DE ECOLOGIA Y PROTECCION AL MEDIO AMBIENTE	\$542,155	-\$101,339	\$440,816	\$421,015	\$19,801
S00 FONDO RESARCITORIO	\$3,500,000	\$1,397,578	\$4,897,578	\$4,862,253	\$15,325
T00 FONDO III	\$32,414,000	-\$9,619,750	\$22,794,250	\$22,771,033	\$23,217
U00 FONDO IV	\$31,942,040	\$922,402	\$32,864,443	\$32,863,997	\$445
<b>B00 PRESIDENCIA MUNICIPAL</b>	<b>\$26,078,332</b>	<b>\$3,483,924</b>	<b>\$29,562,256</b>	<b>\$27,546,096</b>	<b>\$2,016,160</b>
B01 OFICINA PRESIDENCIA	\$18,475,608	\$425,716	\$18,901,322	\$16,885,162	\$2,016,160
B03 COMUNICACION SOCIAL Y RELACIONES PUBLICAS	\$656,471	\$194,864	\$851,335	\$851,335	\$0
B04 INSTANCIA DE LA MUJER	\$414,127	\$146,149	\$560,276	\$560,276	\$0
B05 INSTANCIA DE LA JUVENTUD	\$13,500	-\$13,500	\$0	\$0	\$0
B06 PATRONATO DE LA FERIA REGIONAL DE RINCON DE ROMOS	\$6,000,000	\$2,000,000	\$8,000,000	\$8,000,000	\$0
B07 COORDINADOR DE ASESORES	\$518,628	\$730,695	\$1,249,323	\$1,249,323	\$0
<b>G00 SINDICALIA MUNICIPAL</b>	<b>\$2,388,182</b>	<b>\$787,137</b>	<b>\$3,175,319</b>	<b>\$3,019,966</b>	<b>\$155,353</b>
G01 OFICINA DE SINDICALIA	\$2,388,182	\$787,137	\$3,175,319	\$3,019,966	\$155,353
<b>M00 DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES</b>	<b>\$21,249,318</b>	<b>\$4,258,043</b>	<b>\$25,507,361</b>	<b>\$25,404,888</b>	<b>\$102,473</b>
M01 DEPARTAMENTO DE ALUMBRADO PUBLICO	\$11,007,272	-\$1,141,408	\$9,865,864	\$9,775,633	\$90,230
M02 DEPARTAMENTO DE ASEO PUBLICO	\$5,456,410	\$2,809,287	\$8,265,697	\$8,263,544	\$2,153
M03 DEPARTAMENTO DE PANTEONES	\$501,369	\$45,536	\$546,905	\$540,191	\$6,714
M04 DEPARTAMENTO DE MATANZA	\$21,220	-\$178	\$21,042	\$19,302	\$0

M05	DEPARTAMENTO DE PARQUES Y JARDINES	\$1,284,886	\$535,800	\$1,820,686	\$1,817,904	\$1,817,904	\$2,782
M06	SUBDIRECCION DE SERVICIOS PUBLICO MUNICIPALES	\$2,978,161	\$2,009,007	\$4,987,168	\$4,985,974	\$4,985,974	\$1,194
N00	DELEGACIONES MUNICIPALES	\$1,821,392	\$67,982	\$1,889,374	\$1,883,435	\$1,883,435	\$5,939
N01	DELEGACION DE PABELLON DE HIDALGO	\$633,838	\$155,585	\$789,423	\$789,423	\$789,423	\$0
N02	DELEGACION DE ESCALERAS	\$681,699	-\$68,364	\$593,335	\$587,396	\$587,396	\$5,939
N03	DELEGACION DE SAN JACINTO	\$505,854	\$761	\$506,615	\$506,615	\$506,615	\$0
O00	DIF MUNICIPAL	\$7,286,137	-\$1,210,830	\$6,075,306	\$5,884,195	\$5,884,195	\$191,312
O01	OFICINAS DEL DIF	\$3,830,736	-\$838,121	\$3,092,615	\$3,079,245	\$3,079,245	\$13,370
O02	CENTRO DE DESARROLLO INFANTIL (CENDI)	\$3,355,401	-\$372,510	\$2,982,892	\$2,804,950	\$2,791,313	\$177,942
X00	CONVENIOS	\$0	\$67,513,408	\$67,513,408	\$57,124,982	\$57,124,982	\$10,388,426
X01	RAMO 23 FORTALECIMIENTO FINANCIERO	\$0	\$28,900,000	\$28,900,000	\$18,777,483	\$18,777,483	\$10,122,517
X03	3 x 1 para Migrantes 2018	\$0	\$11,585,670	\$11,585,670	\$11,430,786	\$11,430,786	\$154,884
X07	HABITAT	\$0	\$5,077,145	\$5,077,145	\$5,077,145	\$5,077,145	\$0
X08	PRODERE Proyectos de Desarrollo Regional	\$0	\$7,507,259	\$7,507,259	\$7,408,177	\$7,408,177	\$99,083
X09	RESCATE DE ESPACIOS PUBLICOS 2018	\$0	\$5,500,000	\$5,500,000	\$5,496,805	\$5,496,805	\$3,195
X10	FAISE 2018	\$0	\$2,991,360	\$2,991,360	\$2,982,848	\$2,982,848	\$8,512
X11	PROTECCION CIVIL	\$0	\$172,890	\$172,890	\$172,890	\$172,890	\$0
X12	CULTURA 2018	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0
X13	EMPLEO TEMPORAL	\$0	\$279,083	\$279,083	\$279,049	\$279,049	\$34
X14	FAFEF 2018	\$0	\$500,000	\$500,000	\$499,800	\$499,800	\$200
	<b>Total del Gasto</b>	<b>\$186,084,020</b>	<b>\$73,953,050</b>	<b>\$260,037,070</b>	<b>\$245,758,628</b>	<b>\$244,586,143</b>	<b>\$14,278,442</b>

FRANCISCO JAVIER RIVERA LUÉVANO  
PRESIDENTE MUNICIPAL DE RINCON DE ROMOS

DELIA MARGARITA PADILLA GUARDADO  
TESORERA MUNICIPAL