

Organismo Operador del Agua Potable, Alcantarillado y Saneamiento del Municipio de Rincón de Romos
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Agosto de 2017

| Concepto | Egresos | | | | |
|-----------------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 |
| Sin Ramo/Dependencia | \$17,130,603 | \$1,718,500 | \$18,849,103 | \$13,488,913 | \$13,224,242 |
| AF1 AREA FINANCIERA | \$797,850 | \$1,775,000 | \$2,572,850 | \$1,824,246 | \$1,811,452 |
| AT1 AREA TECNICA | \$16,317,353 | -\$56,500 | \$16,260,853 | \$10,824,815 | \$10,572,938 |
| DG1 DIRECCION GENERAL | \$15,400 | \$0 | \$15,400 | \$839,852 | \$839,852 |
| | | | \$0 | | |
| | | | \$0 | | |
| | | | \$0 | | |
| | | | \$0 | | |
| | | | \$0 | | |
| Total del Gasto | \$17,130,603 | \$1,718,500 | \$18,849,103 | \$13,488,913 | \$13,224,242 |

