



PATRONATO DE LA FERIA REGIONAL DE RINCON DE ROMO
ESTADO DE AGUASCALIENTES
Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2017 Al 31/dic./2017

20000	MATERIALES Y SUMINISTROS	\$388,475.00	-\$22,656.54	\$365,818.46	\$311,880.46	\$311,880.46	\$311,880.46	\$311,880.46	\$311,880.46	\$53,938.00
21000	MATERIALES DE ADMINISTRACION,	\$126,800.00	-\$1,071.71	\$125,728.29	\$125,728.29	\$125,728.29	\$125,728.29	\$125,728.29	\$125,728.29	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS	\$3,300.00	-\$508.60	\$2,791.40	\$2,791.40	\$2,791.40	\$2,791.40	\$2,791.40	\$2,791.40	\$0.00
21101	MATERIALES, ÚTILES Y EQUIPOS	\$3,300.00	-\$508.60	\$2,791.40	\$2,791.40	\$2,791.40	\$2,791.40	\$2,791.40	\$2,791.40	\$0.00
21200	MATERIALES Y ÚTILES DE	\$15,500.00	-\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21201	MATERIALES Y ÚTILES DE	\$15,500.00	-\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21500	MATERIAL IMPRESO E	\$108,000.00	\$14,936.89	\$122,936.89	\$122,936.89	\$122,936.89	\$122,936.89	\$122,936.89	\$122,936.89	\$0.00
21501	MATERIAL IMPRESO E	\$108,000.00	\$14,936.89	\$122,936.89	\$122,936.89	\$122,936.89	\$122,936.89	\$122,936.89	\$122,936.89	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$151,735.00	\$5,288.68	\$157,023.68	\$103,085.68	\$103,085.68	\$103,085.68	\$103,085.68	\$103,085.68	\$53,938.00
22100	PRODUCTOS ALIMENTICIOS PARA	\$131,235.00	\$5,287.83	\$136,522.83	\$82,584.83	\$82,584.83	\$82,584.83	\$82,584.83	\$82,584.83	\$53,938.00
22103	ALIMENTACIÓN EN EVENTOS	\$131,235.00	\$5,287.83	\$136,522.83	\$82,584.83	\$82,584.83	\$82,584.83	\$82,584.83	\$82,584.83	\$53,938.00
22200	PRODUCTOS ALIMENTICIOS PARA	\$20,500.00	\$0.85	\$20,500.85	\$20,500.85	\$20,500.85	\$20,500.85	\$20,500.85	\$20,500.85	\$0.00
22201	PRODUCTOS ALIMENTICIOS PARA	\$20,500.00	\$0.85	\$20,500.85	\$20,500.85	\$20,500.85	\$20,500.85	\$20,500.85	\$20,500.85	\$0.00
24000	MATERIALES Y ARTÍCULOS DE	\$65,750.00	-\$12,600.07	\$53,149.93	\$53,149.93	\$53,149.93	\$53,149.93	\$53,149.93	\$53,149.93	\$0.00
24600	MATERIAL ELÉCTRICO Y	\$21,000.00	-\$85.63	\$20,914.37	\$20,914.37	\$20,914.37	\$20,914.37	\$20,914.37	\$20,914.37	\$0.00
24601	MATERIAL ELÉCTRICO Y	\$21,000.00	-\$85.63	\$20,914.37	\$20,914.37	\$20,914.37	\$20,914.37	\$20,914.37	\$20,914.37	\$0.00
24700	ARTÍCULOS METÁLICOS PARA LA	\$18,250.00	\$18.00	\$18,268.00	\$18,268.00	\$18,268.00	\$18,268.00	\$18,268.00	\$18,268.00	\$0.00
24701	ARTÍCULOS METÁLICOS PARA LA	\$18,250.00	\$18.00	\$18,268.00	\$18,268.00	\$18,268.00	\$18,268.00	\$18,268.00	\$18,268.00	\$0.00
24800	MATERIALES COMPLEMENTARIOS	\$26,500.00	-\$12,532.44	\$13,967.56	\$13,967.56	\$13,967.56	\$13,967.56	\$13,967.56	\$13,967.56	\$0.00
24801	MATERIALES COMPLEMENTARIOS	\$26,500.00	-\$12,532.44	\$13,967.56	\$13,967.56	\$13,967.56	\$13,967.56	\$13,967.56	\$13,967.56	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y	\$36,400.00	-\$14,271.52	\$22,128.48	\$22,128.48	\$22,128.48	\$22,128.48	\$22,128.48	\$22,128.48	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y	\$36,400.00	-\$14,271.52	\$22,128.48	\$22,128.48	\$22,128.48	\$22,128.48	\$22,128.48	\$22,128.48	\$0.00
26102	COMBUSTIBLES POR VALES Y/O	\$2,100.00	-\$608.00	\$1,492.00	\$1,492.00	\$1,492.00	\$1,492.00	\$1,492.00	\$1,492.00	\$0.00
26103	DIESEL	\$34,300.00	-\$13,663.52	\$20,636.48	\$20,636.48	\$20,636.48	\$20,636.48	\$20,636.48	\$20,636.48	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y	\$7,790.00	-\$1.92	\$7,788.08	\$7,788.08	\$7,788.08	\$7,788.08	\$7,788.08	\$7,788.08	\$0.00
29600	REFACCIONES Y ACCESORIOS	\$7,790.00	-\$1.92	\$7,788.08	\$7,788.08	\$7,788.08	\$7,788.08	\$7,788.08	\$7,788.08	\$0.00
29601	REFACCIONES Y ACCESORIOS	\$7,790.00	-\$1.92	\$7,788.08	\$7,788.08	\$7,788.08	\$7,788.08	\$7,788.08	\$7,788.08	\$0.00
30000	SERVICIOS GENERALES	\$3,034,425.00	\$1,464,848.73	\$4,499,273.73	\$4,272,331.05	\$4,272,331.05	\$4,272,331.05	\$4,272,331.05	\$4,272,331.05	\$226,942.68
31000	SERVICIOS BÁSICOS	\$2,344.00	\$0.00	\$2,344.00	\$2,344.00	\$2,344.00	\$2,344.00	\$2,344.00	\$2,344.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$1,106.00	\$0.00	\$1,106.00	\$1,106.00	\$1,106.00	\$1,106.00	\$1,106.00	\$1,106.00	\$0.00
31101	SERVICIO DE ENERGÍA ELÉCTRICA	\$1,106.00	\$0.00	\$1,106.00	\$1,106.00	\$1,106.00	\$1,106.00	\$1,106.00	\$1,106.00	\$0.00
31300	AGUA	\$1,238.00	\$0.00	\$1,238.00	\$1,238.00	\$1,238.00	\$1,238.00	\$1,238.00	\$1,238.00	\$0.00
31301	SERVICIO DE AGUA	\$1,238.00	\$0.00	\$1,238.00	\$1,238.00	\$1,238.00	\$1,238.00	\$1,238.00	\$1,238.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$305,700.00	\$130,356.96	\$436,056.96	\$435,717.24	\$435,717.24	\$435,717.24	\$435,717.24	\$435,717.24	\$339.72
32900	OTROS ARRENDAMIENTOS	\$305,700.00	\$130,356.96	\$436,056.96	\$435,717.24	\$435,717.24	\$435,717.24	\$435,717.24	\$435,717.24	\$339.72
32901	OTROS ARRENDAMIENTOS	\$305,700.00	\$130,356.96	\$436,056.96	\$435,717.24	\$435,717.24	\$435,717.24	\$435,717.24	\$435,717.24	\$339.72
33000	SERVICIOS PROFESIONALES,	\$4,900.00	-\$2,900.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
33800	SERVICIO DE VIGILANCIA	\$4,900.00	-\$2,900.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00

