



PATRONATO DE LA FERIA REGIONAL DE RINCON DE ROMO
ESTADO DE AGUASCALIENTES
Estado Analítico de Ingresos Presupuestales

Fecha Y 25/oct/2018
02:54 p. m.

Fuente de Ingresos	Ley de Ingresos		Ampliaciones / (Reducciones)	Ley de Ingresos		Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
	Estimada	Modificada		Estimada	Modificada				
41.00 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO DE BIENES DE DOMINIO	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,342,613.00	\$1,342,613.00	\$0.00	\$0.00	134.26 %
Ocupación en la Via Publica LIMRR Art 137	\$795,000.00	\$795,000.00	\$0.00	\$795,000.00	\$1,110,351.00	\$1,110,351.00	\$0.00	\$0.00	139.66 %
Ocupación Via Publica Fijos Zona A	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$257,556.00	\$257,556.00	\$0.00	\$0.00	128.77 %
Ocupación Via Publica Fijos Zona B	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	\$416,915.00	\$416,915.00	\$0.00	\$0.00	119.11 %
Ocupación Via Publica Fijos Zona C	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$364,720.00	\$364,720.00	\$0.00	\$0.00	182.36 %
Ocupación Via Publica Fijos Zona D	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$71,160.00	\$71,160.00	\$0.00	\$0.00	158.13 %
Permiso de Extensión de horario venta bebidas	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,180.00	\$10,180.00	\$0.00	\$0.00	101.80 %
Extensión de horario venta de bebidas alcoholicas	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,180.00	\$10,180.00	\$0.00	\$0.00	101.80 %
Ocupación en la Via Publica Ambulantes LIMRR	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$47,082.00	\$47,082.00	\$0.00	\$0.00	104.62 %
Venta de Flores (metro lineal)	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$3,445.00	\$3,445.00	\$0.00	\$0.00	7.65 %
Semilleros	\$0.00	\$0.00	\$0.00	\$0.00	\$3,445.00	\$3,445.00	\$0.00	\$0.00	0.00 %
Globeros	\$0.00	\$0.00	\$0.00	\$0.00	\$3,445.00	\$3,445.00	\$0.00	\$0.00	0.00 %
Algodones	\$0.00	\$0.00	\$0.00	\$0.00	\$3,445.00	\$3,445.00	\$0.00	\$0.00	0.00 %
Venta de Alimentos sin carro	\$0.00	\$0.00	\$0.00	\$0.00	\$3,445.00	\$3,445.00	\$0.00	\$0.00	0.00 %
Músicos tambora	\$0.00	\$0.00	\$0.00	\$0.00	\$10,200.00	\$10,200.00	\$0.00	\$0.00	0.00 %
Toques Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$3,445.00	\$3,445.00	\$0.00	\$0.00	0.00 %
Venta de cigarrros	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	\$80.00	\$0.00	\$0.00	0.00 %
Fotógrafos	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	0.00 %
Otros similares no contemplados	\$0.00	\$0.00	\$0.00	\$0.00	\$15,932.00	\$15,932.00	\$0.00	\$0.00	0.00 %
Concesiones durante el periodo de Feria LIMRR Art	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00	116.66 %
Juegos Mecánicos	\$135,000.00	\$135,000.00	\$0.00	\$135,000.00	\$135,000.00	\$135,000.00	\$0.00	\$0.00	100.00 %
Charreadas	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	0.00 %
Baños Públicos	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	133.33 %
91.00 TRANSFERENCIAS INTERNAS Y ASIGNACIONES PRESUPUESTARIAS	\$0.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$5,000,000.00	\$5,000,000.00	\$0.00	\$0.00	83.33 %
Total	\$1,000,000.00	\$6,000,000.00	\$6,000,000.00	\$7,000,000.00	\$6,342,613.00	\$6,342,613.00	\$0.00	\$0.00	90.60 %

PROFRA. YOLANDA REYES GONZÁLEZ
 PRESIDENTA DEL PATRONATO DE LA FERIA REGIONAL

LIC. DELIA MARGARITA PADILLA GUARDADO
 TESORERA DEL PATRONATO