



PATRONATO DE LA FERIA REGIONAL DE RINCON DE ROMO

ESTADO DE AGUASCALIENTES

Estado Analítico de Ingresos Presupuestales

Fecha y 28/jul./2018
02:58 p. m.

U.S.
supervisor

Fuente de Ingresos

	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
41.00							
	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,342,613.00	\$1,342,613.00	\$0.00	134.26 %
	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,342,613.00	\$1,342,613.00	\$0.00	134.26 %
	\$795,000.00	\$0.00	\$795,000.00	\$1,110,351.00	\$1,110,351.00	\$0.00	139.66 %
	\$200,000.00	\$0.00	\$200,000.00	\$257,556.00	\$257,556.00	\$0.00	128.77 %
	\$350,000.00	\$0.00	\$350,000.00	\$416,915.00	\$416,915.00	\$0.00	119.11 %
	\$200,000.00	\$0.00	\$200,000.00	\$364,720.00	\$364,720.00	\$0.00	182.36 %
	\$45,000.00	\$0.00	\$45,000.00	\$71,160.00	\$71,160.00	\$0.00	158.13 %
	\$10,000.00	\$0.00	\$10,000.00	\$10,180.00	\$10,180.00	\$0.00	101.80 %
	\$10,000.00	\$0.00	\$10,000.00	\$10,180.00	\$10,180.00	\$0.00	101.80 %
	\$45,000.00	\$0.00	\$45,000.00	\$47,082.00	\$47,082.00	\$0.00	104.62 %
	\$45,000.00	\$0.00	\$45,000.00	\$3,445.00	\$3,445.00	\$0.00	7.65 %
	\$0.00	\$0.00	\$0.00	\$3,445.00	\$3,445.00	\$0.00	0.00 %
	\$0.00	\$0.00	\$0.00	\$3,445.00	\$3,445.00	\$0.00	0.00 %
	\$0.00	\$0.00	\$0.00	\$3,445.00	\$3,445.00	\$0.00	0.00 %
	\$0.00	\$0.00	\$0.00	\$3,445.00	\$3,445.00	\$0.00	0.00 %
	\$0.00	\$0.00	\$0.00	\$10,200.00	\$10,200.00	\$0.00	0.00 %
	\$0.00	\$0.00	\$0.00	\$3,445.00	\$3,445.00	\$0.00	0.00 %
	\$0.00	\$0.00	\$0.00	\$80.00	\$80.00	\$0.00	0.00 %
	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	0.00 %
	\$0.00	\$0.00	\$0.00	\$15,932.00	\$15,932.00	\$0.00	0.00 %
	\$150,000.00	\$0.00	\$150,000.00	\$175,000.00	\$175,000.00	\$0.00	116.66 %
	\$135,000.00	\$0.00	\$135,000.00	\$135,000.00	\$135,000.00	\$0.00	100.00 %
	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	0.00 %
	\$15,000.00	\$0.00	\$15,000.00	\$20,000.00	\$20,000.00	\$0.00	133.33 %
	\$0.00	\$6,000,000.00	\$6,000,000.00	\$5,000,000.00	\$5,000,000.00	\$0.00	83.33 %
	\$0.00	\$6,000,000.00	\$6,000,000.00	\$5,000,000.00	\$5,000,000.00	\$0.00	83.33 %
	\$1,000,000.00	\$6,000,000.00	\$7,000,000.00	\$6,342,613.00	\$6,342,613.00	\$0.00	90.60 %

LIC. DELIA MARGARITA PADILLA GUARDADO
TESORERA DEL PATRONATO

PROFRA. YOLANDA REYES GONZÁLEZ
PRESIDENTA DEL PATRONATO DE LA FERIA REGIONAL 2018 DE RINCÓN DE

91.00 TRANSFERENCIAS INTERNAS Y ASIGNACIONES PRESUPUESTARIAS

Total