

PATRONATO DE LA FERIA REGIONAL DE RINCON DE ROMO

ESTADO DE AGUASCALIENTES



ESTADO ANALÍTICO DEL PRESUPUESTO DE INGRESOS DEL 01 DE ENERO AL 19 DE ABRIL 2018

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	Total (Vigente - Total)	Diferencia (Vigente - Total)
41.00 Derechos por el uso, goce,	\$1,000,000.00	\$1,302,613.00	\$20,000.00	\$20,000.00	\$0.00	\$1,342,613.00	-\$342,613.00
41-001 DERECHOS POR EL USO, GOCE	\$1,000,000.00	\$1,302,613.00	\$20,000.00	\$20,000.00	\$0.00	\$1,342,613.00	-\$342,613.00
41-001-01 Ocupación en la Vía Pública LIMRR	\$795,000.00	\$1,110,351.00	\$0.00	\$0.00	\$0.00	\$1,110,351.00	-\$315,351.00
41-001-01- Ocupación Vía Pública Fijos Zona A	\$200,000.00	\$257,556.00	\$0.00	\$0.00	\$0.00	\$257,556.00	-\$57,556.00
41-001-01- Ocupación Vía Pública Fijos Zona B	\$350,000.00	\$416,915.00	\$0.00	\$0.00	\$0.00	\$416,915.00	-\$66,915.00
41-001-01- Ocupación Vía Pública Fijos Zona C	\$200,000.00	\$364,720.00	\$0.00	\$0.00	\$0.00	\$364,720.00	-\$164,720.00
41-001-01- Ocupación Vía Pública Fijos Zona D	\$45,000.00	\$71,160.00	\$0.00	\$0.00	\$0.00	\$71,160.00	-\$26,160.00
41-001-03 Permiso de Extensión de horario	\$10,000.00	\$10,180.00	\$0.00	\$0.00	\$0.00	\$10,180.00	-\$180.00
41-001-03- Extensión de horario venta de	\$10,000.00	\$10,180.00	\$0.00	\$0.00	\$0.00	\$10,180.00	-\$180.00
41-001-04 Ocupación en la Vía Pública	\$45,000.00	\$47,082.00	\$0.00	\$0.00	\$0.00	\$47,082.00	-\$2,082.00
41-001-04- Venta de Flores (metro lineal)	\$45,000.00	\$3,445.00	\$0.00	\$0.00	\$0.00	\$3,445.00	\$41,555.00
41-001-04- Semilleros	\$0.00	\$3,445.00	\$0.00	\$0.00	\$0.00	\$3,445.00	-\$3,445.00
41-001-04- Globeros	\$0.00	\$3,445.00	\$0.00	\$0.00	\$0.00	\$3,445.00	-\$3,445.00
41-001-04- Algodones	\$0.00	\$3,445.00	\$0.00	\$0.00	\$0.00	\$3,445.00	-\$3,445.00
41-001-04- Venta de Alimentos sin carro	\$0.00	\$3,445.00	\$0.00	\$0.00	\$0.00	\$3,445.00	-\$3,445.00
41-001-04- Músicos tambora	\$0.00	\$10,200.00	\$0.00	\$0.00	\$0.00	\$10,200.00	-\$10,200.00
41-001-04- Toques Eléctricos	\$0.00	\$3,445.00	\$0.00	\$0.00	\$0.00	\$3,445.00	-\$3,445.00
41-001-04- Venta de cigarros	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	\$80.00	-\$80.00
41-001-04- Fotógrafos	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	-\$200.00
41-001-04- Otros similares no contemplados	\$0.00	\$15,932.00	\$0.00	\$0.00	\$0.00	\$15,932.00	-\$15,932.00
41-001-05 Concesiones durante el periodo de	\$150,000.00	\$135,000.00	\$20,000.00	\$20,000.00	\$0.00	\$175,000.00	-\$25,000.00
41-001-05- Juegos Mecánicos	\$135,000.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$135,000.00	\$0.00
41-001-05- Charreadas	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	-\$20,000.00
41-001-05- Baños Públicos	\$15,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	-\$5,000.00
91.00 Transferencias Internas y Asignaciones al Sector Público	\$6,000,000.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00	\$1,000,000.00
91-001 ASIGNACIONES PRESUPUESTARIAS	\$6,000,000.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00	\$1,000,000.00
Total	\$7,000,000.00	\$6,302,613.00	\$20,000.00	\$20,000.00	\$0.00	\$6,342,613.00	\$657,387.00

PROFRA. YOLANDA REYES GONZÁLEZ

PRESIDENTA DEL PATRONATO DE LA FERIA REGIONAL
2018 DE RINCÓN DE ROMOS

LIC. DELIA MARGARITA PADILLA GUARDADO

TESORERA DEL PATRONATO