



Cor.  
supervisor

**Municipio de Rincón de Romos  
AGUASCALIENTES**  
Estado Analítico de Ingresos Presupuestales Segundo trimestre 2017

Rubros de los Ingresos	Ingreso					
	Estimado (1)	Ampliaciones / (Reducciones) (2)	Modificado (3=1+2)	Devengados (4)	Recaudado (5)	Diferencia (6=5-1)
INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
IMPUESTOS	\$9,049,000.00	\$0.00	\$9,049,000.00	\$2,128,312.50	\$2,128,312.50	-6,920,687.50
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DERECHOS	\$10,448,550.00	\$0.00	\$10,448,550.00	\$4,036,311.49	\$4,041,011.49	-6,407,538.51
PRODUCTOS	\$332,150.00	\$0.00	\$332,150.00	\$100,915.04	\$100,915.04	-231,234.96
Corriente	\$332,150.00	\$0.00	\$332,150.00	\$100,915.04	\$100,915.04	-231,234.96
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
APROVECHAMIENTOS	\$1,683,000.00	\$0.00	\$1,683,000.00	\$450,235.13	\$450,235.13	-1,232,764.87
Corriente	\$1,683,000.00	\$0.00	\$1,683,000.00	\$450,235.13	\$450,235.13	-1,232,764.87
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
INGRESOS POR VENTAS DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
PARTICIPACIONES Y APORTACIONES	\$140,856,000.00	\$2,210,425.00	\$143,066,425.00	\$41,432,855.00	\$41,432,855.00	-99,423,145.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b>	<b>\$162,368,700.00</b>	<b>\$2,210,425.00</b>	<b>\$164,579,125.00</b>	<b>\$48,148,629.16</b>	<b>\$48,153,329.16</b>	<b>-114,215,370.84</b>

Estado Analítico de Ingresos por Fuente de Financiamiento	Ingreso					
	Estimado (1)	Ampliaciones / (Reducciones) (2)	Modificado (3=1+2)	Devengados (4)	Recaudado (5)	Diferencia (6=5-1)

**Ingresos del Gobierno**

IMPUESTOS	\$9,049,000.00	\$0.00	\$9,049,000.00	\$2,128,312.50	\$2,128,312.50	-6,920,687.50
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DERECHOS	\$10,448,550.00	\$0.00	\$10,448,550.00	\$4,036,311.49	\$4,041,011.49	-6,407,538.51
PRODUCTOS	\$332,150.00	\$0.00	\$332,150.00	\$100,915.04	\$100,915.04	-231,234.96
Corriente	\$332,150.00	\$0.00	\$332,150.00	\$100,915.04	\$100,915.04	-231,234.96
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
APROVECHAMIENTOS	\$1,683,000.00	\$0.00	\$1,683,000.00	\$450,235.13	\$450,235.13	-1,232,764.87
Corriente	\$1,683,000.00	\$0.00	\$1,683,000.00	\$450,235.13	\$450,235.13	-1,232,764.87
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
PARTICIPACIONES Y APORTACIONES	\$140,856,000.00	\$2,210,425.00	\$143,066,425.00	\$41,432,855.00	\$41,432,855.00	-99,423,145.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

**Ingresos de Organismos y Empresas**

20.00	CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
70.00	INGRESOS POR VENTAS DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

**Ingresos Derivados de Financiamiento**

0.00	INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
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<b>Total</b>	<b>\$162,368,700.00</b>	<b>\$2,210,425.00</b>	<b>\$164,579,125.00</b>	<b>\$48,148,629.16</b>	<b>\$48,153,329.16</b>	<b>-114,215,370.84</b>
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