**MUNICIPIO DE RINCÓN DE ROMOS**

**Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2025**

| | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total** | **318,706,201.89** | **26,558,850.16** | **26,558,850.16** | **26,558,850.16** | **26,558,850.16** | **26,558,850.16** | **26,558,850.16** | **26,558,850.16** | **26,558,850.16** | **26,558,850.16** | **26,558,850.16** | **26,558,850.16** | **26,558,850.16** |
| **Servicios Personales** | **148,569,287.64** | **12,380,773.97** | **12,380,773.97** | **12,380,773.97** | **12,380,773.97** | **12,380,773.97** | **12,380,773.97** | **12,380,773.97** | **12,380,773.97** | **12,380,773.97** | **12,380,773.97** | **12,380,773.97** | **12,380,773.97** |
| Remuneraciones al Personal de Carácter Permanente | 93,946,523.15 | 7,828,876.93 | 7,828,876.93 | 7,828,876.93 | 7,828,876.93 | 7,828,876.93 | 7,828,876.93 | 7,828,876.93 | 7,828,876.93 | 7,828,876.93 | 7,828,876.93 | 7,828,876.93 | 7,828,876.93 |
| Remuneraciones al Personal de Carácter Transitorio | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Remuneraciones Adicionales y Especiales | 26,218,531.58 | 2,184,877.63 | 2,184,877.63 | 2,184,877.63 | 2,184,877.63 | 2,184,877.63 | 2,184,877.63 | 2,184,877.63 | 2,184,877.63 | 2,184,877.63 | 2,184,877.63 | 2,184,877.63 | 2,184,877.63 |
| Seguridad Social | 24,211,666.19 | 2,017,638.85 | 2,017,638.85 | 2,017,638.85 | 2,017,638.85 | 2,017,638.85 | 2,017,638.85 | 2,017,638.85 | 2,017,638.85 | 2,017,638.85 | 2,017,638.85 | 2,017,638.85 | 2,017,638.85 |
| Otras Prestaciones Sociales y Económicas | 3,113,391.73 | 259,449.31 | 259,449.31 | 259,449.31 | 259,449.31 | 259,449.31 | 259,449.31 | 259,449.31 | 259,449.31 | 259,449.31 | 259,449.31 | 259,449.31 | 259,449.31 |
| Previsiones | 0.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Pago de Estímulos a Servidores Públicos | 1,079,174.97 | 89,931.25 | 89,931.25 | 89,931.25 | 89,931.25 | 89,931.25 | 89,931.25 | 89,931.25 | 89,931.25 | 89,931.25 | 89,931.25 | 89,931.25 | 89,931.25 |
| **Materiales y Suministros** | **19,933,656.64** | **1,661,138.05** | **1,661,138.05** | **1,661,138.05** | **1,661,138.05** | **1,661,138.05** | **1,661,138.05** | **1,661,138.05** | **1,661,138.05** | **1,661,138.05** | **1,661,138.05** | **1,661,138.05** | **1,661,138.05** |
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 1,891,676.96 | 157,639.75 | 157,639.75 | 157,639.75 | 157,639.75 | 157,639.75 | 157,639.75 | 157,639.75 | 157,639.75 | 157,639.75 | 157,639.75 | 157,639.75 | 157,639.75 |
| Alimentos y Utensilios | 692,512.37 | 57,709.36 | 57,709.36 | 57,709.36 | 57,709.36 | 57,709.36 | 57,709.36 | 57,709.36 | 57,709.36 | 57,709.36 | 57,709.36 | 57,709.36 | 57,709.36 |
| Materias Primas y Materiales de Producción y Comercialización | 846,849.45 | 70,570.79 | 70,570.79 | 70,570.79 | 70,570.79 | 70,570.79 | 70,570.79 | 70,570.79 | 70,570.79 | 70,570.79 | 70,570.79 | 70,570.79 | 70,570.79 |
| Materiales y Artículos de Construcción y de Reparación | 4,319,410.14 | 359,950.85 | 359,950.85 | 359,950.85 | 359,950.85 | 359,950.85 | 359,950.85 | 359,950.85 | 359,950.85 | 359,950.85 | 359,950.85 | 359,950.85 | 359,950.85 |
| Productos Químicos, Farmacéuticos y de Laboratorio | 130,786.64 | 10,898.89 | 10,898.89 | 10,898.89 | 10,898.89 | 10,898.89 | 10,898.89 | 10,898.89 | 10,898.89 | 10,898.89 | 10,898.89 | 10,898.89 | 10,898.89 |
| Combustibles, Lubricantes y Aditivos | 8,951,707.63 | 745,975.64 | 745,975.64 | 745,975.64 | 745,975.64 | 745,975.64 | 745,975.64 | 745,975.64 | 745,975.64 | 745,975.64 | 745,975.64 | 745,975.64 | 745,975.64 |
| Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 199,146.97 | 16,595.58 | 16,595.58 | 16,595.58 | 16,595.58 | 16,595.58 | 16,595.58 | 16,595.58 | 16,595.58 | 16,595.58 | 16,595.58 | 16,595.58 | 16,595.58 |
| Materiales y Suministros para Seguridad | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Herramientas, Refacciones y Accesorios Menores | 2,901,566.48 | 241,797.21 | 241,797.21 | 241,797.21 | 241,797.21 | 241,797.21 | 241,797.21 | 241,797.21 | 241,797.21 | 241,797.21 | 241,797.21 | 241,797.21 | 241,797.21 |
| **Servicios Generales** | **61,766,345.42** | **5,147,195.45** | **5,147,195.45** | **5,147,195.45** | **5,147,195.45** | **5,147,195.45** | **5,147,195.45** | **5,147,195.45** | **5,147,195.45** | **5,147,195.45** | **5,147,195.45** | **5,147,195.45** | **5,147,195.45** |
| Servicios Básicos | 18,545,580.38 | 1,545,465.03 | 1,545,465.03 | 1,545,465.03 | 1,545,465.03 | 1,545,465.03 | 1,545,465.03 | 1,545,465.03 | 1,545,465.03 | 1,545,465.03 | 1,545,465.03 | 1,545,465.03 | 1,545,465.03 |
| Servicios de Arrendamiento | 1,378,246.60 | 114,853.88 | 114,853.88 | 114,853.88 | 114,853.88 | 114,853.88 | 114,853.88 | 114,853.88 | 114,853.88 | 114,853.88 | 114,853.88 | 114,853.88 | 114,853.88 |
| Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 1,709,379.73 | 142,448.31 | 142,448.31 | 142,448.31 | 142,448.31 | 142,448.31 | 142,448.31 | 142,448.31 | 142,448.31 | 142,448.31 | 142,448.31 | 142,448.31 | 142,448.31 |
| Servicios Financieros, Bancarios y Comerciales | 2,070,587.21 | 172,548.93 | 172,548.93 | 172,548.93 | 172,548.93 | 172,548.93 | 172,548.93 | 172,548.93 | 172,548.93 | 172,548.93 | 172,548.93 | 172,548.93 | 172,548.93 |
| Servicios de Instalación, Reparación, Mantenimiento y Conservación | 4,033,557.39 | 336,129.78 | 336,129.78 | 336,129.78 | 336,129.78 | 336,129.78 | 336,129.78 | 336,129.78 | 336,129.78 | 336,129.78 | 336,129.78 | 336,129.78 | 336,129.78 |
| Servicios de Comunicación Social y Publicidad | 888,090.00 | 74,007.50 | 74,007.50 | 74,007.50 | 74,007.50 | 74,007.50 | 74,007.50 | 74,007.50 | 74,007.50 | 74,007.50 | 74,007.50 | 74,007.50 | 74,007.50 |
| Servicios de Traslado y Viáticos | 483,855.64 | 40,321.30 | 40,321.30 | 40,321.30 | 40,321.30 | 40,321.30 | 40,321.30 | 40,321.30 | 40,321.30 | 40,321.30 | 40,321.30 | 40,321.30 | 40,321.30 |
| Servicios Oficiales | 29,519,446.94 | 2,459,953.91 | 2,459,953.91 | 2,459,953.91 | 2,459,953.91 | 2,459,953.91 | 2,459,953.91 | 2,459,953.91 | 2,459,953.91 | 2,459,953.91 | 2,459,953.91 | 2,459,953.91 | 2,459,953.91 |
| Otros Servicios Generales | 3,137,601.53 | 261,466.79 | 261,466.79 | 261,466.79 | 261,466.79 | 261,466.79 | 261,466.79 | 261,466.79 | 261,466.79 | 261,466.79 | 261,466.79 | 261,466.79 | 261,466.79 |
| **Transferencias, Asignaciones, Subsidios y Otras Ayudas** | **35,660,794.84** | **2,971,732.90** | **2,971,732.90** | **2,971,732.90** | **2,971,732.90** | **2,971,732.90** | **2,971,732.90** | **2,971,732.90** | **2,971,732.90** | **2,971,732.90** | **2,971,732.90** | **2,971,732.90** | **2,971,732.90** |
| Transferencias Internas y Asignaciones al Sector Público | 3,563,649.60 | 296,970.80 | 296,970.80 | 296,970.80 | 296,970.80 | 296,970.80 | 296,970.80 | 296,970.80 | 296,970.80 | 296,970.80 | 296,970.80 | 296,970.80 | 296,970.80 |
| Transferencias al Resto del Sector Público | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Subsidios y Subvenciones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Ayudas Sociales | 18,467,145.24 | 1,538,928.77 | 1,538,928.77 | 1,538,928.77 | 1,538,928.77 | 1,538,928.77 | 1,538,928.77 | 1,538,928.77 | 1,538,928.77 | 1,538,928.77 | 1,538,928.77 | 1,538,928.77 | 1,538,928.77 |
| Pensiones y Jubilaciones | 13,630,000.00 | 1,135,833.33 | 1,135,833.33 | 1,135,833.33 | 1,135,833.33 | 1,135,833.33 | 1,135,833.33 | 1,135,833.33 | 1,135,833.33 | 1,135,833.33 | 1,135,833.33 | 1,135,833.33 | 1,135,833.33 |
| Transferencias a Fideicomisos, Mandatos y Otros Análogos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Transferencias a la Seguridad Social | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Donativos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Transferencias al Exterior | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **Bienes Muebles, Inmuebles e Intangibles** | **4,053,094.35** | **337,757.86** | **337,757.86** | **337,757.86** | **337,757.86** | **337,757.86** | **337,757.86** | **337,757.86** | **337,757.86** | **337,757.86** | **337,757.86** | **337,757.86** | **337,757.86** |
| Mobiliario y Equipo de Administración | 379,974.58 | 31,664.55 | 31,664.55 | 31,664.55 | 31,664.55 | 31,664.55 | 31,664.55 | 31,664.55 | 31,664.55 | 31,664.55 | 31,664.55 | 31,664.55 | 31,664.55 |
| Mobiliario y Equipo Educacional y Recreativo | 983,575.67 | 81,964.64 | 81,964.64 | 81,964.64 | 81,964.64 | 81,964.64 | 81,964.64 | 81,964.64 | 81,964.64 | 81,964.64 | 81,964.64 | 81,964.64 | 81,964.64 |
| Equipo e Instrumental Médico y de Laboratorio | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Vehículos y Equipo de Transporte | 2,592,500.00 | 216,041.67 | 216,041.67 | 216,041.67 | 216,041.67 | 216,041.67 | 216,041.67 | 216,041.67 | 216,041.67 | 216,041.67 | 216,041.67 | 216,041.67 | 216,041.67 |
| Equipo de Defensa y Seguridad | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Maquinaria, Otros Equipos y Herramientas | 67,044.10 | 5,587.01 | 5,587.01 | 5,587.01 | 5,587.01 | 5,587.01 | 5,587.01 | 5,587.01 | 5,587.01 | 5,587.01 | 5,587.01 | 5,587.01 | 5,587.01 |
| Activos Biológicos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **Bienes Inmuebles** | **30,000.00** | **2,500.00** | **2,500.00** | **2,500.00** | **2,500.00** | **2,500.00** | **2,500.00** | **2,500.00** | **2,500.00** | **2,500.00** | **2,500.00** | **2,500.00** | **2,500.00** |
| Activos Intangibles | 30,000.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| **Inversión Pública** | **48,723,023.00** | **4,060,251.92** | **4,060,251.92** | **4,060,251.92** | **4,060,251.92** | **4,060,251.92** | **4,060,251.92** | **4,060,251.92** | **4,060,251.92** | **4,060,251.92** | **4,060,251.92** | **4,060,251.92** | **4,060,251.92** |
| Obra Pública en Bienes de Dominio Publico | 47,573,023.00 | 3,964,418.58 | 3,964,418.58 | 3,964,418.58 | 3,964,418.58 | 3,964,418.58 | 3,964,418.58 | 3,964,418.58 | 3,964,418.58 | 3,964,418.58 | 3,964,418.58 | 3,964,418.58 | 3,964,418.58 |
| Obra Pública en Bienes Propios | 1,150,000.00 | 95,833.33 | 95,833.33 | 95,833.33 | 95,833.33 | 95,833.33 | 95,833.33 | 95,833.33 | 95,833.33 | 95,833.33 | 95,833.33 | 95,833.33 | 95,833.33 |
| Proyectos Productivos y Acciones de Fomento | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Inversiones Financieras y Otras Provisiones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Inversiones para el Fomento de Actividades Productivas | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Acciones y Participaciones de Capital | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Compra de Títulos y Valores | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Concesión de Préstamos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Inversiones en Fideicomisos, Mandatos y Otros Análogos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Otras Inversiones Financieras | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Provisiones para Contingencias y Otras Erogaciones Especiales | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **Participaciones y Aportaciones** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| Participaciones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Aportaciones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Convenios | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **Deuda Pública** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| Amortización de la Deuda Pública | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Intereses de la Deuda Pública | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Comisiones de la Deuda Pública | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Gastos de la Deuda Pública | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Costo por Coberturas | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Apoyos Financieros | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)** | - | - | - | - | - | - | - | - | - | - | - | - | - |