



Municipio de Rincón de Romos AGUASCALIENTES

Estado Analítico de Ingresos Presupuestales

Fecha y 14/ago./2018
07:12 p. m.

Fuente de Ingresos	Ley de Ingresos		Ampliaciones / (Reducciones)	Ley de Ingresos		Ingresos Devenidos	Ingresos Recaudados	Devenido Por Recaudar		(Recaudación / Estimación)
	Estimada	Modificada		Modificada	Devenidos			Recaudados	Recaudar	
11.00 IMPUESTOS SOBRE LOS INGRESOS Sobre Diversiones y Espectaculos	\$97,275.00	\$97,275.00	\$0.00	\$97,275.00	\$10,552.50	\$10,552.50	\$10,552.50	\$0.00	\$0.00	10.84 %
12.00 IMPUESTOS SOBRE EL PATRIMONIO	\$97,275.00	\$97,275.00	\$0.00	\$97,275.00	\$10,552.50	\$10,552.50	\$10,552.50	\$0.00	\$0.00	10.84 %
Espectaculos Publicos	\$97,275.00	\$97,275.00	\$0.00	\$97,275.00	\$10,552.50	\$10,552.50	\$10,552.50	\$0.00	\$0.00	10.84 %
Impuesto a la Propiedad Raiz	\$4,441,258.00	\$4,441,258.00	\$0.00	\$4,441,258.00	\$4,918,320.77	\$4,918,320.77	\$4,918,320.77	\$0.00	\$0.00	110.74 %
Predio Urbano	\$2,980,883.24	\$2,980,883.24	\$0.00	\$2,980,883.24	\$3,416,778.44	\$3,416,778.44	\$3,416,778.44	\$0.00	\$0.00	114.62 %
Predio Rustico	\$1,460,374.76	\$1,460,374.76	\$0.00	\$1,460,374.76	\$1,501,542.33	\$1,501,542.33	\$1,501,542.33	\$0.00	\$0.00	102.81 %
13.00 IMPUESTOS SOBRE LA PRODUCCION, EL Impuesto Sobre Adquisición de Inmuebles (ISAN)	\$5,050,923.00	\$5,050,923.00	\$0.00	\$5,050,923.00	\$2,423,768.35	\$2,423,768.35	\$2,423,768.35	\$0.00	\$0.00	47.98 %
ACCESORIOS DE IMPUESTOS	\$962,078.00	\$962,078.00	\$0.00	\$962,078.00	\$1,055,209.74	\$1,055,209.74	\$1,055,209.74	\$0.00	\$0.00	109.68 %
Recargos del Impuesto Sobre Adquisición de Inmuebles	\$197,008.34	\$197,008.34	\$0.00	\$197,008.34	\$425,688.09	\$425,688.09	\$425,688.09	\$0.00	\$0.00	216.07 %
Recargos del Impuesto Predial	\$765,069.66	\$765,069.66	\$0.00	\$765,069.66	\$629,521.65	\$629,521.65	\$629,521.65	\$0.00	\$0.00	82.28 %
19.00 IMPUESTOS NO COMPRENDIDOS EN LAS Rezagos del Impuesto Predial	\$1,055,188.00	\$1,055,188.00	\$0.00	\$1,055,188.00	\$1,165,354.59	\$1,165,354.59	\$1,165,354.59	\$0.00	\$0.00	110.44 %
39.00 CONTRIBUCIONES DE MEJORAS, DERECHOS, Contribuciones de Mejoras no Comprendidos en las DERECHOS POR EL USO, GOCE, Y ENFRANQUEAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$130,705.37	\$130,705.37	\$130,705.37	\$0.00	\$0.00	0.00 %
41.00 DERECHOS POR EL USO, GOCE, Y ENFRANQUEAMIENTO	\$745,763.00	\$745,763.00	\$0.00	\$745,763.00	\$316,827.23	\$316,827.23	\$316,827.23	\$0.00	\$0.00	42.48 %
DE LOS PARQUES RECREATIVOS Y CENTROS DE RECREACION	\$113,366.00	\$113,366.00	\$0.00	\$113,366.00	\$77,106.63	\$77,106.63	\$77,106.63	\$0.00	\$0.00	68.01 %
Unidad Deportiva Miguel Hidalgo	\$55,343.50	\$55,343.50	\$0.00	\$55,343.50	\$58,639.63	\$58,639.63	\$58,639.63	\$0.00	\$0.00	105.95 %
Parque Infantil Zuno Echeverria	\$44,271.50	\$44,271.50	\$0.00	\$44,271.50	\$11,100.00	\$11,100.00	\$11,100.00	\$0.00	\$0.00	25.07 %
Centro Recreativo Alameda	\$13,751.00	\$13,751.00	\$0.00	\$13,751.00	\$7,367.00	\$7,367.00	\$7,367.00	\$0.00	\$0.00	53.57 %
DE LOS DERECHOS DE OCUPACION EN LA VIA PUBLICA	\$632,397.00	\$632,397.00	\$0.00	\$632,397.00	\$239,720.60	\$239,720.60	\$239,720.60	\$0.00	\$0.00	37.90 %
Tiangulis	\$348,313.47	\$348,313.47	\$0.00	\$348,313.47	\$37,265.50	\$37,265.50	\$37,265.50	\$0.00	\$0.00	10.69 %
Tiangulis Dominical	\$323,983.47	\$323,983.47	\$0.00	\$323,983.47	\$37,265.50	\$37,265.50	\$37,265.50	\$0.00	\$0.00	11.50 %
Tiangulis de Dia de Muertos	\$16,038.00	\$16,038.00	\$0.00	\$16,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Tiangulis Navideño	\$8,292.00	\$8,292.00	\$0.00	\$8,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Ambulantes	\$284,083.53	\$284,083.53	\$0.00	\$284,083.53	\$202,455.10	\$202,455.10	\$202,455.10	\$0.00	\$0.00	71.26 %
Fijos	\$11,222.03	\$11,222.03	\$0.00	\$11,222.03	\$240.10	\$240.10	\$240.10	\$0.00	\$0.00	2.13 %
Semi-Fijos	\$272,861.50	\$272,861.50	\$0.00	\$272,861.50	\$202,215.00	\$202,215.00	\$202,215.00	\$0.00	\$0.00	74.10 %
43.00 DERECHOS POR PRESTACIÓN DE SERVICIOS POR LOS SERVICIOS PRESTADOS EN MATERIA DE INFRACCIONES DE TRÁFICO	\$9,423,853.00	\$9,423,853.00	\$0.00	\$9,423,853.00	\$5,954,465.01	\$5,954,465.01	\$5,954,465.01	\$0.00	\$0.00	63.18 %
Numero Oficial	\$257,121.00	\$257,121.00	\$0.00	\$257,121.00	\$136,985.16	\$136,985.16	\$136,985.16	\$0.00	\$0.00	53.27 %
4.5 al Millar Descontada a Contratistas	\$0.00	\$0.00	\$0.00	\$0.00	\$23,955.00	\$23,955.00	\$23,955.00	\$0.00	\$0.00	9.31 %
POR LOS SERVICIOS RELATIVOS A LA LIC. DE CONSTR. RECONTRUC. Y/O AMPLIACION	\$844,244.00	\$844,244.00	\$0.00	\$844,244.00	\$113,030.16	\$113,030.16	\$113,030.16	\$0.00	\$0.00	0.00 %
Cartel de Aviso de Lic. de Construccion	\$831,176.16	\$831,176.16	\$0.00	\$831,176.16	\$583,015.95	\$583,015.95	\$583,015.95	\$0.00	\$0.00	69.05 %
Permiso de Demolicion	\$367.20	\$367.20	\$0.00	\$367.20	\$570,804.07	\$570,804.07	\$570,804.07	\$0.00	\$0.00	68.67 %
	\$3,806.39	\$3,806.39	\$0.00	\$3,806.39	\$1,146.72	\$1,146.72	\$1,146.72	\$0.00	\$0.00	312.28 %
					\$2,644.16	\$2,644.16	\$2,644.16	\$0.00	\$0.00	69.46 %

Fuente de Ingresos

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación) %
Obstrucción de la Vía Pública	\$0.00	\$0.00	\$0.00	\$1,650.00	\$1,650.00	\$0.00	0.00 %
Autor. para Romp. Pavimento Banq. o Mach	\$8,894.25	\$0.00	\$8,894.25	\$6,613.80	\$6,613.80	\$0.00	74.36
Reposición de Pavimento	\$0.00	\$0.00	\$0.00	\$157.20	\$157.20	\$0.00	0.00 %
POR LOS SERVICIOS DE COMPATIVILIDAD	\$1,639,516.00	\$0.00	\$1,639,516.00	\$1,855,886.98	\$1,855,886.98	\$0.00	113.19
Expedición de Constancias	\$1,559,486.10	\$0.00	\$1,559,486.10	\$1,809,234.77	\$1,809,234.77	\$0.00	116.01 %
De Uso de Suelo	\$232.63	\$0.00	\$232.63	\$3,871.00	\$3,871.00	\$0.00	1,664.01
Alineamiento	\$66,882.93	\$0.00	\$66,882.93	\$654,501.84	\$654,501.84	\$0.00	978.57 %
Compatibilidad Urbanística	\$1,484,240.54	\$0.00	\$1,484,240.54	\$1,138,822.50	\$1,138,822.50	\$0.00	76.72
Formato Único de Apertura	\$8,130.00	\$0.00	\$8,130.00	\$12,039.43	\$12,039.43	\$0.00	148.08 %
Ingreso de Tramite en Ventanilla Unica	\$80,029.90	\$0.00	\$80,029.90	\$46,652.21	\$46,652.21	\$0.00	58.29
POR LOS SERVICIOS DE SUBDIVISION, FUSION	\$102,802.00	\$0.00	\$102,802.00	\$78,094.90	\$78,094.90	\$0.00	75.96 %
Subdivision	\$95,483.28	\$0.00	\$95,483.28	\$75,637.74	\$75,637.74	\$0.00	79.21
Fusion	\$7,318.72	\$0.00	\$7,318.72	\$2,457.16	\$2,457.16	\$0.00	33.57 %
POR LOS SERVICIOS FORESTALES	\$58,111.00	\$0.00	\$58,111.00	\$50,417.00	\$50,417.00	\$0.00	86.75
Licencia de Derribo o Poda de Arboles	\$58,111.00	\$0.00	\$58,111.00	\$50,417.00	\$50,417.00	\$0.00	86.75 %
POR LOS SERVICIOS PRESTADOS EN EL	\$973,794.00	\$0.00	\$973,794.00	\$543,955.33	\$543,955.33	\$0.00	55.85
Consulta Medica	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Terapia de Rehabilitacion	\$100,000.00	\$0.00	\$100,000.00	\$48,425.00	\$48,425.00	\$0.00	48.42
Servicio de Atencion Psicologica	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Platicas Prematrimoniales	\$15,000.00	\$0.00	\$15,000.00	\$6,083.00	\$6,083.00	\$0.00	40.55
Guarderia a Particulares	\$855,794.00	\$0.00	\$855,794.00	\$489,447.33	\$489,447.33	\$0.00	57.19 %
Lactantes y Maternal	\$315,000.00	\$0.00	\$315,000.00	\$213,310.21	\$213,310.21	\$0.00	67.71
Preescolar	\$540,794.00	\$0.00	\$540,794.00	\$276,137.12	\$276,137.12	\$0.00	51.06 %
POR LOS SERVICIOS PRESTADOS EN	\$877,129.00	\$0.00	\$877,129.00	\$531,641.84	\$531,641.84	\$0.00	60.61
Concesion de Uso de Fosa Panteon Cabecer	\$796,129.00	\$0.00	\$796,129.00	\$375,410.29	\$375,410.29	\$0.00	47.15 %
Concesion de Fosa Cabecera Municipal	\$766,129.00	\$0.00	\$766,129.00	\$342,460.29	\$342,460.29	\$0.00	44.70
Concesion de Terreno Cabecera Municipal	\$30,000.00	\$0.00	\$30,000.00	\$32,950.00	\$32,950.00	\$0.00	109.83 %
Concesion de Uso de Fosa en Panteon Tipo	\$0.00	\$0.00	\$0.00	\$122,640.00	\$122,640.00	\$0.00	0.00
Concesion de Fosa Tipo Americano	\$0.00	\$0.00	\$0.00	\$122,640.00	\$122,640.00	\$0.00	0.00 %
Servicio de Inhumacion y Exhumacion	\$80,000.00	\$0.00	\$80,000.00	\$31,060.00	\$31,060.00	\$0.00	38.82 %
Mantenimiento de Areas Comunes	\$1,000.00	\$0.00	\$1,000.00	\$2,531.55	\$2,531.55	\$0.00	253.15
POR LOS SERVICIOS PRESTADOS EN LA CASA	\$277,460.00	\$0.00	\$277,460.00	\$90,156.00	\$90,156.00	\$0.00	32.49 %
Servicio de Sacrificio de Animales	\$156,460.00	\$0.00	\$156,460.00	\$66,408.00	\$66,408.00	\$0.00	42.44
Verificacion de Calidad	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos de Uso de Instalaciones en Casa de	\$120,000.00	\$0.00	\$120,000.00	\$23,748.00	\$23,748.00	\$0.00	19.79
POR LOS DERECHOS DE ALUMBRADO	\$4,393,676.00	\$0.00	\$4,393,676.00	\$2,084,311.85	\$2,084,311.85	\$0.00	47.43 %
Derechos de Alumbrado Publico (DAP)	\$4,393,676.00	\$0.00	\$4,393,676.00	\$2,084,311.85	\$2,084,311.85	\$0.00	47.43
OTROS DERECHOS	\$3,104,865.00	\$0.00	\$3,104,865.00	\$2,732,681.39	\$2,732,681.39	\$0.00	88.01 %
POR EXPEDICION INICIAL O REFRENDO DE	\$1,943,407.00	\$0.00	\$1,943,407.00	\$1,962,119.56	\$1,962,119.56	\$0.00	100.96
Expedicion Inicial Licencia Reglamentada	\$70,000.00	\$0.00	\$70,000.00	\$213,430.50	\$213,430.50	\$0.00	304.90 %

Fuente de Ingresos

	Le y de Ingresos Estimada	Ampliaciones / (Reducciones)	Le y de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
Refrendo Anual Licencia Reglamentada	\$1,676,407.00	\$0.00	\$1,676,407.00	\$1,661,195.06	\$1,661,195.06	\$0.00	99.09
Cesion de Derechos	\$75,000.00	\$0.00	\$75,000.00	\$44,586.00	\$44,586.00	\$0.00	59.44 %
Permiso para Evento Privado	\$114,000.00	\$0.00	\$114,000.00	\$19,328.00	\$19,328.00	\$0.00	16.95
Evento Particular en Cabecera Municipal	\$80,000.00	\$0.00	\$80,000.00	\$14,816.00	\$14,816.00	\$0.00	18.52 %
Evento Particular Delegaciones	\$26,000.00	\$0.00	\$26,000.00	\$3,933.00	\$3,933.00	\$0.00	15.12
Evento Particular en Comisarias	\$8,000.00	\$0.00	\$8,000.00	\$579.00	\$579.00	\$0.00	7.23 %
Reposicion de Licencia Comercial	\$8,000.00	\$0.00	\$8,000.00	\$13,823.00	\$13,823.00	\$0.00	172.78
Extension de horario	\$0.00	\$0.00	\$0.00	\$9,757.00	\$9,757.00	\$0.00	0.00 %
POR EXPEDICION INICIAL O REFRENDO DE	\$698,745.00	\$0.00	\$698,745.00	\$557,818.84	\$557,818.84	\$0.00	79.83
Expedicion Inicial Lic. Comercial	\$253,745.00	\$0.00	\$253,745.00	\$73,126.00	\$73,126.00	\$0.00	28.81 %
Refrendo Anual de Lic. Comercial	\$445,000.00	\$0.00	\$445,000.00	\$457,403.34	\$457,403.34	\$0.00	102.78
Permisos temporales de venta de bebidas	\$0.00	\$0.00	\$0.00	\$27,289.50	\$27,289.50	\$0.00	0.00 %
DERECHOS POR EXPEDICION DE	\$283,385.00	\$0.00	\$283,385.00	\$211,529.24	\$211,529.24	\$0.00	74.64
Exp. de Certificad os o Constancias S/Doc	\$56,475.00	\$0.00	\$56,475.00	\$54,104.50	\$54,104.50	\$0.00	95.80 %
Legalizaciones de Firmas	\$0.00	\$0.00	\$0.00	\$3,017.74	\$3,017.74	\$0.00	0.00
Copias Certificadas	\$100.00	\$0.00	\$100.00	\$310.00	\$310.00	\$0.00	310.00 %
Certificadode Identidad	\$10,000.00	\$0.00	\$10,000.00	\$5,986.00	\$5,986.00	\$0.00	59.86
Expedicion de Constancias de no Antecedentes	\$3,000.00	\$0.00	\$3,000.00	\$2,277.00	\$2,277.00	\$0.00	75.90 %
Constancia de Residencia	\$1,900.00	\$0.00	\$1,900.00	\$1,219.00	\$1,219.00	\$0.00	64.15
Busqueda de Documentos	\$1,300.00	\$0.00	\$1,300.00	\$713.00	\$713.00	\$0.00	54.84 %
Certificado de No Adeudo al Municipio	\$1,500.00	\$0.00	\$1,500.00	\$2,067.00	\$2,067.00	\$0.00	137.80
Copias Simples sobre Documentos Archivo	\$500.00	\$0.00	\$500.00	\$216.00	\$216.00	\$0.00	43.20 %
Dictamen de Factibilidad de Lic Comercia	\$0.00	\$0.00	\$0.00	\$122.00	\$122.00	\$0.00	0.00 %
Planos Impresos en Protter	\$160.00	\$0.00	\$160.00	\$168.00	\$168.00	\$0.00	105.00
Por Reexp. de Titulo de Propiedad en Pan	\$12,000.00	\$0.00	\$12,000.00	\$8,759.00	\$8,759.00	\$0.00	72.99 %
Plano Municipal	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00
Por Registro de Fierro de Herrar	\$18,000.00	\$0.00	\$18,000.00	\$22,358.00	\$22,358.00	\$0.00	124.21 %
Pase de Ganado por Cabeza	\$40,000.00	\$0.00	\$40,000.00	\$20,841.00	\$20,841.00	\$0.00	52.10
Costos de Base de Licitacion de Obra Pub	\$113,350.00	\$0.00	\$113,350.00	\$56,170.00	\$56,170.00	\$0.00	49.55 %
Licitacion Abierta	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	0.00
Licitacion por Invitacion	\$110,000.00	\$0.00	\$110,000.00	\$56,170.00	\$56,170.00	\$0.00	51.06 %
Licitacion Publica	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00
Avaluo Comercial	\$25,000.00	\$0.00	\$25,000.00	\$33,201.00	\$33,201.00	\$0.00	132.80 %
ANUNCIOS Y FISONOMIA URBANA	\$1,761.00	\$0.00	\$1,761.00	\$1,213.75	\$1,213.75	\$0.00	68.92
Permanentes	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
Temporales	\$1,261.00	\$0.00	\$1,261.00	\$1,213.75	\$1,213.75	\$0.00	96.25
Publicidad Sonora	\$1,261.00	\$0.00	\$1,261.00	\$1,213.75	\$1,213.75	\$0.00	96.25 %
DERECHOS DE EJERCICIOS FISCALES	\$177,567.00	\$0.00	\$177,567.00	\$0.00	\$0.00	\$0.00	0.00
ACCESORIOS DE DERECHOS	\$167,137.00	\$0.00	\$167,137.00	\$382,605.85	\$382,605.85	\$0.00	228.91 %
Recargos de Licencia Reglamentada y Comercial	\$155,537.00	\$0.00	\$155,537.00	\$363,319.05	\$363,319.05	\$0.00	233.59

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
Recargos por Registro o Retiro de Fierro	\$10,000.00	\$0.00	\$10,000.00	\$6,482.06	\$6,482.06	\$0.00	64.82 %
Recargos de Mantenimiento de Panteon	\$800.00	\$0.00	\$800.00	\$6,051.06	\$6,051.06	\$0.00	756.38
Recargos por Concesion de Fosas en Panteon	\$800.00	\$0.00	\$800.00	\$6,753.68	\$6,753.68	\$0.00	844.21 %
CONTRIBUCIONES DE MEJORAS, DERECHOS, Derechos no Comprendidos en las Fracciones de la Ley de Ingresos	\$180,000.00	\$0.00	\$180,000.00	\$551,459.47	\$551,459.47	\$0.00	306.36
Rezagos de Licencia Comercial	\$180,000.00	\$0.00	\$180,000.00	\$551,459.47	\$551,459.47	\$0.00	306.36
Rezagos de Fierro de Herrar	\$100,000.00	\$0.00	\$100,000.00	\$100,908.00	\$100,908.00	\$0.00	100.90
Rezagos de Licencia Reglamentada	\$10,000.00	\$0.00	\$10,000.00	\$5,070.00	\$5,070.00	\$0.00	50.70 %
PRODUCTOS DE TIPO CORRIENTE	\$70,000.00	\$0.00	\$70,000.00	\$445,481.47	\$445,481.47	\$0.00	636.40
PRODUCTOS DERIVADOS DEL USO Y ARRENDAMIENTO DE BIENES MUEBLES E INMUEBLES	\$353,000.00	\$0.00	\$353,000.00	\$253,192.82	\$253,192.82	\$0.00	71.72 %
ARRENDAMIENTO DE BIENES MUEBLES E INMUEBLES	\$353,000.00	\$0.00	\$353,000.00	\$253,192.82	\$253,192.82	\$0.00	71.72
Plas del Mercado	\$323,500.00	\$0.00	\$323,500.00	\$252,892.82	\$252,892.82	\$0.00	78.17
Locales del Mercado	\$85,000.00	\$0.00	\$85,000.00	\$71,675.34	\$71,675.34	\$0.00	84.32 %
Poliforum Municipal	\$185,000.00	\$0.00	\$185,000.00	\$161,998.22	\$161,998.22	\$0.00	87.56
Arrendamiento de Auditorios	\$35,000.00	\$0.00	\$35,000.00	\$14,956.26	\$14,956.26	\$0.00	42.73 %
Baños del Mercado	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	0.00 %
arrendamiento del Liezo Charro	\$7,000.00	\$0.00	\$7,000.00	\$4,263.00	\$4,263.00	\$0.00	60.90
BIENES MUEBLES	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Renta de Retroexcavadora	\$29,500.00	\$0.00	\$29,500.00	\$300.00	\$300.00	\$0.00	1.01
Renta de Camion	\$15,000.00	\$0.00	\$15,000.00	\$300.00	\$300.00	\$0.00	2.00 %
Renta de Compactadora	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	0.00 %
Acarreo de Materiales Pétreos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Renta de Bicycletas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
APROVECHAMIENTOS DE TIPO CORRIENTE	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS	\$1,530,680.00	\$0.00	\$1,530,680.00	\$1,132,433.46	\$1,132,433.46	\$0.00	73.98
MULTAS	\$1,515,680.00	\$0.00	\$1,515,680.00	\$1,097,948.48	\$1,097,948.48	\$0.00	72.43 %
Multa por Incumplimiento de Obligaciones	\$92,000.00	\$0.00	\$92,000.00	\$62,241.77	\$62,241.77	\$0.00	67.65
Multa por Registro Extemporaneo 5% Valor Infracciones Vales	\$5,000.00	\$0.00	\$5,000.00	\$9,379.23	\$9,379.23	\$0.00	187.58 %
Infraccion por alcoholimetro	\$1,014,180.00	\$0.00	\$1,014,180.00	\$689,968.00	\$689,968.00	\$0.00	68.03
Multas Impuestas por Seguridad Publica	\$145,000.00	\$0.00	\$145,000.00	\$36,050.88	\$36,050.88	\$0.00	24.86 %
Multas por Daños en Via Publica	\$225,000.00	\$0.00	\$225,000.00	\$170,393.40	\$170,393.40	\$0.00	75.73
Servicio de Grúa y Pension	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
Multas por Infracción al Reglamento de Bebidas ACCESORIOS DE APROVECHAMIENTOS	\$4,000.00	\$0.00	\$4,000.00	\$124,598.00	\$124,598.00	\$0.00	3,114.95
Recargos por Convenio Articulo 13 de la LIMRR	\$30,000.00	\$0.00	\$30,000.00	\$5,317.20	\$5,317.20	\$0.00	17.72 %
OTROS APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$34,484.98	\$34,484.98	\$0.00	0.00
ACCESORIOS DE APROVECHAMIENTOS	\$15,000.00	\$0.00	\$15,000.00	\$34,484.98	\$34,484.98	\$0.00	0.00
PARTICIPACIONES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00
Fondo General de Participaciones	\$93,616,000.00	\$7,477,139.69	\$101,093,139.69	\$76,984,172.00	\$76,383,418.00	\$600,754.00	75.55
	\$54,753,000.00	\$0.00	\$54,753,000.00	\$39,054,535.00	\$38,786,930.00	\$267,605.00	70.83

Fuente de Ingresos

	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
Fondo de Fomento Municipal	\$22,696,000.00	\$0.00	\$22,696,000.00	\$19,293,916.00	\$19,293,916.00	\$0.00	85.01
Impuesto Especial Sobre Producción y Servicios	\$1,292,000.00	\$0.00	\$1,292,000.00	\$791,186.00	\$791,186.00	\$0.00	61.23 %
Tenencia	\$33,000.00	\$0.00	\$33,000.00	\$50,149.00	\$50,149.00	\$0.00	151.96
Impuesto sobre Automoviles Nuevos	\$1,284,000.00	\$0.00	\$1,284,000.00	\$928,885.00	\$928,885.00	\$0.00	72.34 %
Fondo de Fiscalización	\$2,602,000.00	\$0.00	\$2,602,000.00	\$1,650,568.00	\$1,650,568.00	\$0.00	63.43
Impuesto al Diesel y Gasolina	\$3,543,000.00	\$0.00	\$3,543,000.00	\$1,251,582.00	\$1,251,582.00	\$0.00	35.32 %
Fondo Resarcitorio	\$3,110,000.00	\$213,625.69	\$3,323,625.69	\$2,380,765.00	\$2,047,616.00	\$333,149.00	61.60
Fondo Especial para el Fortalecimiento de las	\$62,000.00	\$0.00	\$62,000.00	\$46,678.00	\$46,678.00	\$0.00	75.28 %
Impuesto sobre la venta final de bebidas con	\$150,000.00	\$0.00	\$150,000.00	\$181,394.00	\$181,394.00	\$0.00	120.92 %
Impuesto Sobre la Renta Participable	\$4,091,000.00	\$7,263,514.00	\$11,354,514.00	\$11,354,514.00	\$11,354,514.00	\$0.00	100.00
APORTACIONES	\$64,356,000.00	-\$9,353,303.83	\$55,002,696.17	\$34,744,234.63	\$34,744,234.63	\$0.00	63.16 %
Fondo de Aportaciones para la Infraestructura	\$32,414,000.00	-\$9,619,749.83	\$22,794,250.17	\$15,955,975.00	\$15,955,975.00	\$0.00	69.99
Fondo de Aportaciones para el Fortalecimiento de	\$31,942,000.00	\$266,446.00	\$32,208,446.00	\$18,788,259.63	\$18,788,259.63	\$0.00	58.33 %
CONVENIOS	\$0.00	\$28,093,349.44	\$28,093,349.44	\$25,919,308.00	\$25,919,308.00	\$0.00	92.26
HABITAT 2018	\$0.00	\$0.00	\$0.00	\$1,250,000.00	\$1,250,000.00	\$0.00	0.00
FOFIN 2018-A	\$0.00	\$0.00	\$0.00	\$18,900,000.00	\$18,900,000.00	\$0.00	0.00
RESCATE DE ESPACIOS PUBLICOS 2018	\$0.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$0.00	100.00 %
PRODERE C 2017	\$0.00	\$6,320,459.44	\$6,320,459.44	\$0.00	\$0.00	\$0.00	0.00
FONDO PARA EL FORTALECIMIENTO	\$0.00	\$18,900,000.00	\$18,900,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONAFOR 2018	\$0.00	\$172,890.00	\$172,890.00	\$172,890.00	\$172,890.00	\$0.00	100.00
FORTALECIMIENTO INSTITUCIONAL PARA LA	\$0.00	\$200,000.00	\$200,000.00	\$200,000.50	\$200,000.50	\$0.00	100.00 %
3X1 2018 01121339340 Tech El Bajío	\$0.00	\$0.00	\$0.00	\$210,162.50	\$210,162.50	\$0.00	0.00
3X1 2018 01121339235 Tech Pia del Mto	\$0.00	\$0.00	\$0.00	\$210,162.50	\$210,162.50	\$0.00	0.00 %
3X1 2018 01121339251 Tech Col 16 set	\$0.00	\$0.00	\$0.00	\$210,162.50	\$210,162.50	\$0.00	0.00 %
3X1 2018 01121339170 Tech Escaleras	\$0.00	\$0.00	\$0.00	\$210,162.50	\$210,162.50	\$0.00	0.00 %
3X1 2018 01121339405 Tech La Estación	\$0.00	\$0.00	\$0.00	\$420,325.00	\$420,325.00	\$0.00	0.00
3X1 2018 01121339308 Tech Sn Juan de la Nat	\$0.00	\$0.00	\$0.00	\$210,162.50	\$210,162.50	\$0.00	0.00 %
3X1 2018 01121339413 Tech E.P. Ricardo Flores	\$0.00	\$0.00	\$0.00	\$210,162.50	\$210,162.50	\$0.00	0.00
3X1 2018 01121339162 Velaría Col Santa Cruz	\$0.00	\$0.00	\$0.00	\$373,105.00	\$373,105.00	\$0.00	0.00 %
3X1 2018 01121339219 Becas 1ra Etapa	\$0.00	\$0.00	\$0.00	\$487,512.50	\$487,512.50	\$0.00	0.00
3X1 2018 Becas 2da Etapa	\$0.00	\$0.00	\$0.00	\$354,500.00	\$354,500.00	\$0.00	0.00 %
Total	\$185,084,020.00	\$26,217,185.30	\$211,301,205.30	\$158,675,291.18	\$158,074,537.18	\$600,754.00	75.09

FRANCISCO JAVIER RIVERA LUÉVANO
 PRESIDENTE MUNICIPAL DE RINCON DE ROMOS

DELIA MARGARITA PADILLA GUARDADO
 TESORERA MUNICIPAL