



Municipio de Rincón de Romos AGUASCALIENTES

Estado Analítico de Ingresos Presupuestales

supervisor

Fecha y 16/ene./2019
05:22 p. m.

RINCÓN DE ROMOS
A.G. 2017-2019
Presupuesto gubernamental

Fuente de Ingresos

	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
11.00	IMPUESTOS SOBRE LOS INGRESOS Sobre Diversiones y Espectáculos	\$97,275.00	\$0.00	\$97,275.00	\$11,223.00	\$0.00	11.53 %
	Espectáculos Públicos	\$97,275.00	\$0.00	\$97,275.00	\$11,223.00	\$0.00	11.53 %
12.00	IMPUESTOS SOBRE EL PATRIMONIO	\$4,441,258.00	\$0.00	\$4,441,258.00	\$5,724,724.16	\$0.00	128.89
	Impuesto a la Propiedad Raíz	\$4,441,258.00	\$0.00	\$4,441,258.00	\$5,724,724.16	\$0.00	128.89
	Predio Urbano	\$2,980,883.24	\$0.00	\$2,980,883.24	\$4,024,307.69	\$0.00	135.00
	Predio Rustico	\$1,460,374.76	\$0.00	\$1,460,374.76	\$1,700,416.47	\$0.00	116.43 %
13.00	IMPUESTOS SOBRE LA PRODUCCIÓN, EL Impuesto Sobre Adquisición de Inmuebles (ISABI)	\$5,050,923.00	\$0.00	\$5,050,923.00	\$3,637,530.38	\$0.00	72.01
	ACCESORIOS DE IMPUESTOS	\$5,050,923.00	\$0.00	\$5,050,923.00	\$3,637,530.38	\$0.00	72.01
17.00	Recargos del Impuesto Sobre Adquisición de Recargos del Impuesto Predial	\$962,078.00	\$0.00	\$962,078.00	\$1,782,667.12	\$0.00	185.29
	IMPUESTOS NO COMPRENDIDOS EN LAS Rezagos del Impuesto Predial	\$197,008.34	\$0.00	\$197,008.34	\$720,396.21	\$0.00	365.66
	CONTRIBUCIONES DE MEJORAS, DERECHOS, Contribuciones de Mejoras no Comprendidos en las DERECHOS POR EL USO, GOCÉ, DE LOS PARQUES RECREATIVOS Y CENTROS DE RECREACIÓN	\$765,069.66	\$0.00	\$765,069.66	\$1,062,270.91	\$0.00	138.84
19.00	Unidad Deportiva Miguel Hidalgo	\$1,055,188.00	\$0.00	\$1,055,188.00	\$1,305,209.55	\$0.00	123.69 %
	Parque Infantil Zuno Echeverría	\$1,055,188.00	\$0.00	\$1,055,188.00	\$1,305,209.55	\$0.00	123.69
39.00	Centro Recreativo Alameda	\$0.00	\$0.00	\$0.00	\$130,705.37	\$0.00	0.00 %
	DE LOS DERECHOS DE OCUPACION EN LA VIA Tiangüis	\$0.00	\$0.00	\$0.00	\$130,705.37	\$0.00	0.00
41.00	Unidad Deportiva Miguel Hidalgo	\$745,763.00	\$0.00	\$745,763.00	\$630,799.06	\$0.00	84.58 %
	Parque Infantil Zuno Echeverría	\$113,366.00	\$0.00	\$113,366.00	\$89,166.83	\$0.00	78.65
	Centro Recreativo Alameda	\$55,343.50	\$0.00	\$55,343.50	\$68,907.83	\$0.00	124.50 %
	DE LOS DERECHOS DE OCUPACION EN LA VIA Tiangüis	\$44,271.50	\$0.00	\$44,271.50	\$11,100.00	\$0.00	25.07
	Tiangüis Dominical	\$13,751.00	\$0.00	\$13,751.00	\$9,159.00	\$0.00	66.60 %
	Tiangüis de Día de Muertos	\$632,397.00	\$0.00	\$632,397.00	\$541,632.23	\$0.00	85.64
	Tiangüis Navideño	\$348,313.47	\$0.00	\$348,313.47	\$63,738.50	\$0.00	18.29 %
	Ambulantes	\$323,983.47	\$0.00	\$323,983.47	\$62,010.50	\$0.00	19.14
	Fijos	\$16,038.00	\$0.00	\$16,038.00	\$1,728.00	\$0.00	10.77 %
	Semi-Fijos	\$8,292.00	\$0.00	\$8,292.00	\$0.00	\$0.00	0.00
43.00	DERECHOS POR PRESTACIÓN DE SERVICIOS POR LOS SERVICIOS PRESTADOS EN MATERIA DE RECONSTRUCCIÓN	\$284,083.53	\$0.00	\$284,083.53	\$477,893.73	\$0.00	168.22 %
	Numero Oficial	\$11,222.03	\$0.00	\$11,222.03	\$240.10	\$0.00	2.13
	4.5 al Millar Descontada a Contratistas	\$272,861.50	\$0.00	\$272,861.50	\$477,653.63	\$0.00	175.05 %
	POR LOS SERVICIOS RELATIVOS A LA Lic. de Constr. Reconstruc. y/o Ampliatio	\$9,423,853.00	\$0.00	\$9,423,853.00	\$9,169,205.12	\$0.00	97.29
		\$257,121.00	\$0.00	\$257,121.00	\$139,825.16	\$0.00	54.38
		\$257,121.00	\$0.00	\$257,121.00	\$26,795.00	\$0.00	10.42
		\$0.00	\$0.00	\$0.00	\$113,030.16	\$0.00	0.00 %
		\$844,244.00	\$0.00	\$844,244.00	\$734,856.46	\$0.00	87.04 %
		\$631,176.16	\$0.00	\$631,176.16	\$705,212.46	\$0.00	84.84

Cartel de Aviso de Lic. de Construccion	\$367.20	\$0.00	\$367.20	\$1,146.72	\$1,146.72	\$0.00	312.28 %
Permiso de Demolicion	\$3,806.39	\$0.00	\$3,806.39	\$6,189.48	\$6,189.48	\$0.00	162.60
Obstruccion de la Via Publica	\$0.00	\$0.00	\$0.00	\$3,695.00	\$3,695.00	\$0.00	0.00 %
Autor. para Romp. Pavimento Banq. o Mach	\$8,894.25	\$0.00	\$8,894.25	\$16,143.00	\$16,143.00	\$0.00	181.49
Reposicion de Pavimento	\$0.00	\$0.00	\$0.00	\$1,583.20	\$1,583.20	\$0.00	0.00 %
Autorizacion para Const. Infraest. Subte	\$0.00	\$0.00	\$0.00	\$886.60	\$886.60	\$0.00	0.00
POR LOS SERVICIOS DE COMPATIVILIDAD	\$1,639,516.00	\$0.00	\$1,639,516.00	\$2,077,950.92	\$2,077,950.92	\$0.00	126.74 %
Expedicion de Constancias	\$1,559,486.10	\$0.00	\$1,559,486.10	\$1,983,623.71	\$1,983,623.71	\$0.00	127.19
De Uso de Suelo	\$232.63	\$0.00	\$232.63	\$3,871.00	\$3,871.00	\$0.00	1,664.01 %
Alineamiento	\$66,882.93	\$0.00	\$66,882.93	\$774,530.73	\$774,530.73	\$0.00	1,158.03
Compatibilidad Urbanistica	\$1,484,240.54	\$0.00	\$1,484,240.54	\$1,193,182.55	\$1,193,182.55	\$0.00	80.39 %
Formato Único de Apertura	\$8,130.00	\$0.00	\$8,130.00	\$12,039.43	\$12,039.43	\$0.00	148.08
Ingreso de Tramite en Ventanilla Unica	\$80,029.90	\$0.00	\$80,029.90	\$94,327.21	\$94,327.21	\$0.00	117.86 %
POR LOS SERVICIOS DE SUBDIVISION, FUSION	\$102,802.00	\$0.00	\$102,802.00	\$135,965.10	\$135,965.10	\$0.00	132.25
Subdivision	\$95,483.28	\$0.00	\$95,483.28	\$132,667.94	\$132,667.94	\$0.00	138.94 %
Fusion	\$7,318.72	\$0.00	\$7,318.72	\$3,297.16	\$3,297.16	\$0.00	45.05
POR LOS SERVICIOS FORESTALES	\$58,111.00	\$0.00	\$58,111.00	\$75,442.00	\$75,442.00	\$0.00	129.82 %
Licencia de Derribo o Poda de Arboles	\$58,111.00	\$0.00	\$58,111.00	\$75,442.00	\$75,442.00	\$0.00	129.82
POR LOS SERVICIOS PRESTADOS EN EL	\$973,794.00	\$0.00	\$973,794.00	\$903,947.49	\$903,947.49	\$0.00	92.82 %
Consulta Medica	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00
Terapia de Rehabilitacion	\$100,000.00	\$0.00	\$100,000.00	\$101,550.00	\$101,550.00	\$0.00	101.55 %
Servicio de Atencion Psicologica	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00
Platicas Prematrimoniales	\$15,000.00	\$0.00	\$15,000.00	\$11,781.00	\$11,781.00	\$0.00	78.54 %
Guarderia a Particulares	\$855,794.00	\$0.00	\$855,794.00	\$662,109.25	\$662,109.25	\$0.00	77.36
Lactantes y Maternal	\$315,000.00	\$0.00	\$315,000.00	\$291,394.13	\$291,394.13	\$0.00	92.50 %
Preescolar	\$540,794.00	\$0.00	\$540,794.00	\$369,423.25	\$369,423.25	\$0.00	68.31
Inscripcion Lactantes Materna y Preescolar	\$0.00	\$0.00	\$0.00	\$1,050.00	\$1,050.00	\$0.00	0.00 %
Ingreso por pago extemporaneo	\$0.00	\$0.00	\$0.00	\$241.87	\$241.87	\$0.00	0.00
Guarderia a Trabajadores del ISSSTE	\$0.00	\$0.00	\$0.00	\$128,507.24	\$128,507.24	\$0.00	0.00 %
Lactantes y Maternal	\$0.00	\$0.00	\$0.00	\$128,507.24	\$128,507.24	\$0.00	0.00
POR LOS SERVICIOS PRESTADOS EN	\$877,129.00	\$0.00	\$877,129.00	\$867,388.54	\$867,388.54	\$0.00	98.88 %
Concesion de Uso de Fosa Panteon Cabecer	\$796,129.00	\$0.00	\$796,129.00	\$614,592.90	\$614,592.90	\$0.00	77.19 %
Concesion de Fosa Cabecera Municipal	\$766,129.00	\$0.00	\$766,129.00	\$546,880.90	\$546,880.90	\$0.00	71.38
Concesion de Terreno Cabecera Municipal	\$30,000.00	\$0.00	\$30,000.00	\$67,712.00	\$67,712.00	\$0.00	225.70 %
Concesion de Uso de Fosa en Panteon Tipo	\$0.00	\$0.00	\$0.00	\$193,282.09	\$193,282.09	\$0.00	0.00
Concesion de Fosa Tipo Americano	\$0.00	\$0.00	\$0.00	\$193,282.09	\$193,282.09	\$0.00	0.00 %
Servicio de Inhumacion y Exhumacion	\$80,000.00	\$0.00	\$80,000.00	\$55,880.00	\$55,880.00	\$0.00	69.85
Autorizacion de Derechos de Traslado	\$0.00	\$0.00	\$0.00	\$1,102.00	\$1,102.00	\$0.00	0.00 %
Mantenimiento de Areas Comunes	\$1,000.00	\$0.00	\$1,000.00	\$2,531.55	\$2,531.55	\$0.00	253.15
POR LOS SERVICIOS PRESTADOS EN LA CASA	\$277,460.00	\$0.00	\$277,460.00	\$159,610.00	\$159,610.00	\$0.00	57.52 %
Servicio de Sacrificio de Animales	\$156,460.00	\$0.00	\$156,460.00	\$103,148.00	\$103,148.00	\$0.00	65.92
Verificacion de Calidad	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %

44.00	Derechos de Uso de Instalaciones en Casa de POR LOS DERECHOS DE ALUMBRADO	\$120,000.00	\$0.00	\$120,000.00	\$56,462.00	\$56,462.00	\$0.00	47.05
	Derechos de Alumbrado Publico (DAP)	\$4,393,676.00	\$0.00	\$4,393,676.00	\$4,074,219.45	\$4,074,219.45	\$0.00	92.72
	OTROS DERECHOS	\$4,393,676.00	\$0.00	\$4,393,676.00	\$4,074,219.45	\$4,074,219.45	\$0.00	92.72
	POR EXPEDICION INICIAL O REFRENDO DE LICENCIACION	\$3,104,865.00	\$0.00	\$3,104,865.00	\$3,330,921.74	\$3,330,921.74	\$0.00	107.28
	Expedicion Inicial Licencia Reglamentada	\$1,943,407.00	\$0.00	\$1,943,407.00	\$2,196,884.80	\$2,196,884.80	\$0.00	113.04
	Refrendo Anual Licencia Reglamentada	\$70,000.00	\$0.00	\$70,000.00	\$283,657.50	\$283,657.50	\$0.00	405.22
	Cesion de Derechos	\$1,676,407.00	\$0.00	\$1,676,407.00	\$1,786,256.30	\$1,786,256.30	\$0.00	106.55
	Permiso para Evento Privado	\$75,000.00	\$0.00	\$75,000.00	\$60,225.00	\$60,225.00	\$0.00	80.30
	Evento Particular en Cabecera Municipal	\$114,000.00	\$0.00	\$114,000.00	\$27,121.00	\$27,121.00	\$0.00	23.79
	Evento Particular Delegaciones	\$80,000.00	\$0.00	\$80,000.00	\$18,520.00	\$18,520.00	\$0.00	23.15
	Evento Particular en Comisarias	\$26,000.00	\$0.00	\$26,000.00	\$6,285.00	\$6,285.00	\$0.00	24.17
	Reposicion de Licencia Comercial	\$8,000.00	\$0.00	\$8,000.00	\$2,316.00	\$2,316.00	\$0.00	28.95
	Extension de horario	\$8,000.00	\$0.00	\$8,000.00	\$21,191.00	\$21,191.00	\$0.00	264.88
	POR EXPEDICION INICIAL O REFRENDO DE EXPEDICION INICIAL Lic. Comercial	\$0.00	\$0.00	\$0.00	\$18,434.00	\$18,434.00	\$0.00	0.00
	Refrendo Anual de Lic. Comercial	\$698,745.00	\$0.00	\$698,745.00	\$809,311.95	\$809,311.95	\$0.00	115.82
	Permisos temporales de venta de bebidas	\$253,745.00	\$0.00	\$253,745.00	\$267,336.00	\$267,336.00	\$0.00	105.35
	DERECHOS POR EXPEDICION DE Exp. de Certificadros o Constancias S/Doc	\$445,000.00	\$0.00	\$445,000.00	\$487,051.52	\$487,051.52	\$0.00	109.44
	Legalizaciones de Firmas	\$0.00	\$0.00	\$0.00	\$54,924.43	\$54,924.43	\$0.00	0.00
	Copias Certificadas	\$283,385.00	\$0.00	\$283,385.00	\$320,508.24	\$320,508.24	\$0.00	113.09
	Certificadode Identidad	\$56,475.00	\$0.00	\$56,475.00	\$86,032.50	\$86,032.50	\$0.00	152.33
	Expedicion de Constancias de no Antecedentes	\$0.00	\$0.00	\$0.00	\$3,017.74	\$3,017.74	\$0.00	0.00
	Constancia de Residencia	\$100.00	\$0.00	\$100.00	\$395.00	\$395.00	\$0.00	395.00
	Busqueda de Documentos	\$10,000.00	\$0.00	\$10,000.00	\$9,060.00	\$9,060.00	\$0.00	90.60
	Certificado de No Adeudo al Municipio	\$3,000.00	\$0.00	\$3,000.00	\$3,125.00	\$3,125.00	\$0.00	104.16
	Copias Simples sobre Documentos Archivo	\$1,900.00	\$0.00	\$1,900.00	\$2,597.00	\$2,597.00	\$0.00	136.68
	Dictamen de Factibilidad de Lic Comercio	\$1,300.00	\$0.00	\$1,300.00	\$906.00	\$906.00	\$0.00	69.69
	Planos Impresos en Protter	\$1,500.00	\$0.00	\$1,500.00	\$3,392.00	\$3,392.00	\$0.00	226.13
	Por Reexp. de Titulo de Propiedad en Pan	\$500.00	\$0.00	\$500.00	\$824.00	\$824.00	\$0.00	164.80
	Plano Municipal	\$0.00	\$0.00	\$0.00	\$122.00	\$122.00	\$0.00	0.00
	Por Registro de Fierro de Herrar	\$160.00	\$0.00	\$160.00	\$168.00	\$168.00	\$0.00	105.00
	Pase de Ganado por Cabeza	\$12,000.00	\$0.00	\$12,000.00	\$12,224.00	\$12,224.00	\$0.00	101.86
	Costos de Base de Licitacion de Obra Pub	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00
	Licitacion Abierta	\$18,000.00	\$0.00	\$18,000.00	\$25,608.00	\$25,608.00	\$0.00	142.26
	Licitacion por Invitacion	\$40,000.00	\$0.00	\$40,000.00	\$40,575.00	\$40,575.00	\$0.00	101.43
	Licitacion Publica	\$113,350.00	\$0.00	\$113,350.00	\$73,310.00	\$73,310.00	\$0.00	64.67
	Avaluo Comercial	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	0.00
	ANUNCIOS Y FISONOMIA URBANA	\$110,000.00	\$0.00	\$110,000.00	\$73,310.00	\$73,310.00	\$0.00	66.64
	Permanentes	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00
	Temporales	\$25,000.00	\$0.00	\$25,000.00	\$59,152.00	\$59,152.00	\$0.00	236.60
		\$1,761.00	\$0.00	\$1,761.00	\$4,216.75	\$4,216.75	\$0.00	239.45
		\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00
		\$1,261.00	\$0.00	\$1,261.00	\$4,216.75	\$4,216.75	\$0.00	334.39

45.00	Publicidad Sonora	\$1,261.00	\$0.00	\$1,261.00	\$4,216.75	\$0.00	334.39 %
	DERECHOS DE EJERCICIOS FISCALES	\$177,567.00	\$0.00	\$177,567.00	\$0.00	\$0.00	0.00
	ACCESORIOS DE DERECHOS	\$167,137.00	\$0.00	\$167,137.00	\$547,579.42	\$0.00	327.82 %
	Recargos de Licencia Reglamentada y Comercial	\$155,537.00	\$0.00	\$155,537.00	\$481,972.59	\$0.00	309.87
	Recargos por Registro o Refrendo de Fierro	\$10,000.00	\$0.00	\$10,000.00	\$9,316.23	\$0.00	93.16 %
	Recargos de Mantenimiento de Panteon	\$800.00	\$0.00	\$800.00	\$6,051.06	\$0.00	756.38
	Recargos por Concesion de Fosas en Panteon	\$800.00	\$0.00	\$800.00	\$50,239.54	\$0.00	6,279.94 %
49.00	CONTRIBUCIONES DE MEJORAS, DERECHOS, Derechos no Comprendidos en las Fracciones de la Licencia Comercial	\$180,000.00	\$0.00	\$180,000.00	\$656,122.83	\$0.00	364.51
	Rezagos de Licencia Comercial	\$180,000.00	\$0.00	\$180,000.00	\$656,122.83	\$0.00	364.51
	Rezagos de Fierro de Herrar	\$100,000.00	\$0.00	\$100,000.00	\$126,383.30	\$0.00	126.38
	Rezagos de Fierro de Herrar	\$10,000.00	\$0.00	\$10,000.00	\$7,258.65	\$0.00	72.58 %
	Rezagos de Licencia Reglamentada	\$70,000.00	\$0.00	\$70,000.00	\$522,480.88	\$0.00	746.40
51.00	PRODUCTOS DE TIPO CORRIENTE	\$353,000.00	\$0.00	\$353,000.00	\$370,384.12	\$0.00	104.92 %
51-01	PRODUCTOS DERIVADOS DEL USO Y ARRENDAMIENTO DE BIENES MUEBLES E BIENES INMUEBLES	\$353,000.00	\$0.00	\$353,000.00	\$370,214.59	\$0.00	104.87 %
	Pilas del Mercado	\$323,500.00	\$0.00	\$323,500.00	\$363,544.59	\$0.00	112.37 %
	Locales del Mercado	\$85,000.00	\$0.00	\$85,000.00	\$94,684.34	\$0.00	111.39
	Poliforum Municipal	\$185,000.00	\$0.00	\$185,000.00	\$238,326.99	\$0.00	128.82 %
	Arrendamiento de Auditorios	\$35,000.00	\$0.00	\$35,000.00	\$18,815.26	\$0.00	53.75
	Baños del Mercado	\$4,500.00	\$0.00	\$4,500.00	\$4,410.00	\$0.00	98.00 %
	arrendamiento del Liezo Charro	\$7,000.00	\$0.00	\$7,000.00	\$7,308.00	\$0.00	104.40
	BIENES MUEBLES	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	0.00 %
	Renta de Retroexcavadora	\$29,500.00	\$0.00	\$29,500.00	\$6,670.00	\$0.00	22.61
	Renta de Camion	\$15,000.00	\$0.00	\$15,000.00	\$6,670.00	\$0.00	44.46 %
	Renta de Compactadora	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	0.00
	Acarreo de Materiales Pétreos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %
	Renta de Bicycletas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00
51-03	ACCESORIOS DE PRODUCTOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	0.00 %
	Recargos en Renta de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$169.53	\$0.00	0.00
61.00	APROVECHAMIENTOS DE TIPO CORRIENTE	\$1,530,680.00	\$0.00	\$1,530,680.00	\$2,184,752.26	\$0.00	142.73
61-02	MULTAS	\$1,515,680.00	\$0.00	\$1,515,680.00	\$2,143,858.34	\$0.00	141.44 %
	Multa por Incumplimiento de Obligaciones	\$92,000.00	\$0.00	\$92,000.00	\$68,789.97	\$0.00	74.77
	Multa por Registro Extemporaneo 5% Valor Infracciones Viales	\$5,000.00	\$0.00	\$5,000.00	\$9,379.23	\$0.00	187.58 %
	Infraccion por alcoholimetro	\$1,014,180.00	\$0.00	\$1,014,180.00	\$1,368,729.86	\$0.00	134.95
	Multas Impuestas por Seguridad Publica	\$145,000.00	\$0.00	\$145,000.00	\$81,350.68	\$0.00	56.10 %
	Multas por Daños en Via Publica	\$225,000.00	\$0.00	\$225,000.00	\$311,193.40	\$0.00	138.30
	Servicio de Grua y Pension	\$500.00	\$0.00	\$500.00	\$3,602.80	\$0.00	720.56 %
	Multas por Infracción al Reglamento de Bebidas	\$4,000.00	\$0.00	\$4,000.00	\$286,060.00	\$0.00	7,151.50
61-08	ACCESORIOS DE APROVECHAMIENTOS	\$30,000.00	\$0.00	\$30,000.00	\$14,752.40	\$0.00	49.17 %
	Recargos por Convenio Artículo 13 de la LUMRR	\$0.00	\$0.00	\$0.00	\$40,893.92	\$0.00	0.00
		\$0.00	\$0.00	\$0.00	\$40,893.92	\$0.00	0.00

61-09	OTROS APROVECHAMIENTOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
81.00	ACCESORIOS DE APROVECHAMIENTOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	PARTICIPACIONES								
	Fondo General de Participaciones	\$93,616,000.00	\$11,788,023.69	\$105,404,023.69	\$116,632,751.00	\$115,511,581.00	\$1,121,170.00	\$1,121,170.00	109.58
	Fondo de Fomento Municipal	\$54,753,000.00	\$0.00	\$54,753,000.00	\$60,669,819.00	\$60,402,214.00	\$267,605.00	\$267,605.00	110.31
	Impuesto Especial Sobre Produccion y Servicios	\$22,696,000.00	\$0.00	\$22,696,000.00	\$29,531,730.00	\$29,531,730.00	\$0.00	\$0.00	130.11 %
	Tenencia	\$1,292,000.00	\$0.00	\$1,292,000.00	\$1,585,641.00	\$1,585,641.00	\$0.00	\$0.00	122.72
	Impuesto sobre Automoviles Nuevos	\$33,000.00	\$0.00	\$33,000.00	\$65,744.00	\$65,744.00	\$0.00	\$0.00	199.22 %
	Fondo de Fiscalizacion	\$1,284,000.00	\$0.00	\$1,284,000.00	\$1,654,265.00	\$1,654,265.00	\$0.00	\$0.00	128.83
	Impuesto al Diesel y Gasolina	\$2,602,000.00	\$0.00	\$2,602,000.00	\$2,735,375.00	\$2,475,167.00	\$260,208.00	\$260,208.00	95.12 %
	Fondo Resarcitorio	\$3,543,000.00	\$0.00	\$3,543,000.00	\$2,054,014.00	\$2,054,014.00	\$0.00	\$0.00	57.97
	Fondo Especial para el Fortalecimiento de las	\$3,110,000.00	\$213,625.69	\$3,323,625.69	\$3,724,963.00	\$3,131,606.00	\$593,357.00	\$593,357.00	94.22 %
	Impuesto sobre la venta final de bebidas con	\$62,000.00	\$0.00	\$62,000.00	\$71,483.00	\$71,483.00	\$0.00	\$0.00	115.29
	Impuesto Sobre la Renta Participable	\$150,000.00	\$0.00	\$150,000.00	\$260,463.00	\$260,463.00	\$0.00	\$0.00	173.64 %
	Fondo Resarcitorio Remantes anteriores a 2017	\$4,091,000.00	\$10,074,398.00	\$14,165,398.00	\$14,279,254.00	\$14,279,254.00	\$0.00	\$0.00	100.80
82.00	APORTACIONES	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Fondo de Aportaciones para la Infraestructura Social	\$64,356,000.00	-\$9,353,303.83	\$55,002,696.17	\$55,002,696.63	\$55,002,696.63	\$0.00	\$0.00	100.00
	Fondo de Aportaciones para el Fortalecimiento de	\$32,414,000.00	-\$9,619,749.83	\$22,794,250.17	\$22,794,250.00	\$22,794,250.00	\$0.00	\$0.00	99.99
83.00	CONVENIOS	\$31,942,000.00	\$266,446.00	\$32,208,446.00	\$32,208,446.63	\$32,208,446.63	\$0.00	\$0.00	100.00
	HABITAT 2018	\$0.00	\$63,645,613.03	\$63,645,613.03	\$54,925,074.09	\$54,925,074.09	\$0.00	\$0.00	86.29 %
	FOFIN 2018-A	\$0.00	\$5,077,145.00	\$5,077,145.00	\$2,538,572.00	\$2,538,572.00	\$0.00	\$0.00	49.99
	RESCATE DE ESPACIOS PUBLICOS 2018	\$0.00	\$2,000,000.00	\$2,000,000.00	\$18,900,000.00	\$18,900,000.00	\$0.00	\$0.00	945.00 %
	PRODERE C 2017	\$0.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$0.00	100.00
	FAISE 2018	\$0.00	\$6,320,459.44	\$6,320,459.44	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	FONDO PARA EL FORTALECIMIENTO	\$0.00	\$2,991,360.10	\$2,991,360.10	\$2,991,360.10	\$2,991,360.10	\$0.00	\$0.00	100.00
	CONAFOR 2018	\$0.00	\$18,900,000.00	\$18,900,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	10.58 %
	FORTALECIMIENTO INSTITUCIONAL PARA LA	\$0.00	\$172,890.00	\$172,890.00	\$172,890.00	\$172,890.00	\$0.00	\$0.00	100.00
	3X1 2018 0112139340 Tech El Bajio	\$0.00	\$200,000.00	\$200,000.00	\$200,000.50	\$200,000.50	\$0.00	\$0.00	100.00 %
	3X1 2018 0112139235 Tech Pta del Mto	\$0.00	\$630,487.50	\$630,487.50	\$630,487.50	\$630,487.50	\$0.00	\$0.00	100.00
	3X1 2018 0112139251 Tech Col 16 set	\$0.00	\$630,487.50	\$630,487.50	\$630,487.50	\$630,487.50	\$0.00	\$0.00	100.00 %
	3X1 2018 0112139170 Tech Escaleras	\$0.00	\$630,487.50	\$630,487.50	\$630,487.50	\$630,487.50	\$0.00	\$0.00	100.00
	3X1 2018 0112139405 Tech La Estación	\$0.00	\$630,487.50	\$630,487.50	\$630,487.50	\$630,487.50	\$0.00	\$0.00	100.00 %
	3X1 2018 0112139367 Tech California	\$0.00	\$630,487.50	\$630,487.50	\$630,487.50	\$630,487.50	\$0.00	\$0.00	100.00 %
	3X1 2018 0112139308 Tech San Juan de la Naturá	\$0.00	\$630,487.50	\$630,487.50	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	3X1 2018 0112139308 Tech Sn Juan de la Nat	\$0.00	\$630,487.50	\$630,487.50	\$630,487.50	\$630,487.50	\$0.00	\$0.00	0.00 %
	3X1 2018 0112139413 Tech E.P. Ricardo Flores	\$0.00	\$1,119,315.00	\$1,119,315.00	\$1,119,315.00	\$1,119,315.00	\$0.00	\$0.00	100.00 %
	3X1 2018 0112139162 Velaria Col Santa Cruz	\$0.00	\$1,462,537.50	\$1,462,537.50	\$1,462,537.50	\$1,462,537.50	\$0.00	\$0.00	100.00 %
	3X1 2018 0112139219 Becas 1ra Etapa	\$0.00	\$1,063,500.00	\$1,063,500.00	\$1,063,500.00	\$1,063,500.00	\$0.00	\$0.00	100.00 %
	3X1 2018 Becas 2da Etapa	\$0.00	\$107,706.00	\$107,706.00	\$246,199.00	\$246,199.00	\$0.00	\$0.00	228.58 %
	Empleo Temporal 2018	\$0.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$0.00	\$0.00	100.00
	Cultura 2018 0111666568	\$0.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	100.00 %
	Fortalecimiento Financiero para Inversión 2018-B	\$0.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	100.00 %

Proyecto de Desarrollo Regiona 2018-C

FAFEF

Total

\$0.00	\$1,186,800.00	\$1,186,800.00	\$1,186,800.00	\$1,186,800.00	\$0.00	100.00
\$0.00	\$499,999.99	\$499,999.99	\$499,999.99	\$499,999.99	\$0.00	100.00 %
\$185,084,020.00	\$66,080,332.89	\$251,164,352.89	\$256,042,345.85	\$254,921,175.85	\$1,121,170.00	101.94

FRANCISCO JAVIER RIVERA LUÉVANO
PRESIDENTE MUNICIPAL DE RINCON DE ROMOS

DELIA MARGARITA PADILLA GUARDADO
TESORERA MUNICIPAL