



Municipio de Rincón de Romos
AGUASCALIENTES
Estado Analítico de Ingresos Presupuestales
Al 30/jun./2017

Usr: supervisor
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 09/oct./2017
 hora de Impresión | 02:28 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<u>11</u> <u>IMPUESTOS SOBRE LOS INGRESOS</u>	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Sobre Diversiones y Espectaculos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Espectaculos Publicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>12</u> <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$4,355,000.00	\$0.00	\$4,355,000.00	\$4,613,205.48	\$4,613,205.48	\$0.00	105.92 %
Impuesto a la Propiedad Raiz	\$4,355,000.00	\$0.00	\$4,355,000.00	\$4,613,205.48	\$4,613,205.48	\$0.00	105.92 %
Predio Urbano	\$3,545,000.00	\$0.00	\$3,545,000.00	\$3,367,431.68	\$3,367,431.68	\$0.00	94.99 %
Predio Rustico	\$800,000.00	\$0.00	\$800,000.00	\$1,245,773.80	\$1,245,773.80	\$0.00	155.72 %
Predio Habitacional en Transición	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Predio Industrial en Transición	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>13</u> <u>IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LA</u>	\$2,700,000.00	\$0.00	\$2,700,000.00	\$1,986,404.09	\$1,986,404.09	\$0.00	73.57 %
Impuesto Sobre Adquisicion de Inmuebles (ISAN)	\$2,700,000.00	\$0.00	\$2,700,000.00	\$1,986,404.09	\$1,986,404.09	\$0.00	73.57 %
<u>17</u> <u>ACCESORIOS DE IMPUESTOS</u>	\$769,000.00	\$0.00	\$769,000.00	\$589,038.44	\$589,038.44	\$0.00	76.59 %
Recargos del Impuesto Sobre Adquisicion de Inmuebles	\$151,000.00	\$0.00	\$151,000.00	\$151,615.86	\$151,615.86	\$0.00	100.40 %
Recargos del Impuesto Predial	\$618,000.00	\$0.00	\$618,000.00	\$437,422.58	\$437,422.58	\$0.00	70.78 %
<u>19</u> <u>IMPUESTOS NO COMPRENDIDOS EN LAS FRACCIONES D</u>	\$1,210,000.00	\$0.00	\$1,210,000.00	\$939,028.94	\$939,028.94	\$0.00	77.60 %
Rezagos del Impuesto Predial	\$1,210,000.00	\$0.00	\$1,210,000.00	\$939,028.94	\$939,028.94	\$0.00	77.60 %
<u>41</u> <u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O E</u>	\$600,000.00	\$0.00	\$600,000.00	\$357,554.12	\$357,554.12	\$0.00	59.59 %
DE LOS PARQUES RECREATIVOS Y CENTROS DEL DEPT	\$165,000.00	\$0.00	\$165,000.00	\$67,777.50	\$67,777.50	\$0.00	41.07 %
Unidad Deportiva Miguel Hidalgo	\$60,000.00	\$0.00	\$60,000.00	\$21,427.50	\$21,427.50	\$0.00	35.71 %
Parque Infantil Zuno Echeverria	\$80,000.00	\$0.00	\$80,000.00	\$37,510.00	\$37,510.00	\$0.00	46.88 %
Centro Recreativo Alameda	\$25,000.00	\$0.00	\$25,000.00	\$8,840.00	\$8,840.00	\$0.00	35.36 %
DE LOS DERECHOS DE OCUPACION EN LA VIA PUBLICA	\$435,000.00	\$0.00	\$435,000.00	\$289,776.62	\$289,776.62	\$0.00	66.61 %
Tianguis	\$250,000.00	\$0.00	\$250,000.00	\$157,828.00	\$157,828.00	\$0.00	63.13 %
Tianguis Dominical	\$220,000.00	\$0.00	\$220,000.00	\$152,900.00	\$152,900.00	\$0.00	69.50 %
Tianguis de Dia de Muertos	\$15,000.00	\$0.00	\$15,000.00	\$4,048.00	\$4,048.00	\$0.00	26.98 %
Tianguis Navideño	\$15,000.00	\$0.00	\$15,000.00	\$880.00	\$880.00	\$0.00	5.86 %
Ambulantes	\$185,000.00	\$0.00	\$185,000.00	\$131,948.62	\$131,948.62	\$0.00	71.32 %
Fijos	\$15,000.00	\$0.00	\$15,000.00	\$9,908.62	\$9,908.62	\$0.00	66.05 %
Semi-Fijos	\$170,000.00	\$0.00	\$170,000.00	\$122,040.00	\$122,040.00	\$0.00	71.78 %
<u>43</u> <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$6,661,100.00	\$0.00	\$6,661,100.00	\$4,150,829.40	\$4,150,829.40	\$0.00	62.31 %
POR LOS SERVICIOS PRESTADOS EN MATERIA DE DES	\$261,800.00	\$0.00	\$261,800.00	\$11,694.00	\$11,694.00	\$0.00	4.46 %
Numero Oficial	\$36,800.00	\$0.00	\$36,800.00	\$11,694.00	\$11,694.00	\$0.00	31.77 %
4.5 al Millar Descontada a Contratistas	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00	0.00 %
0.5% Supervision y vigilancia contraloria municipal	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	0.00 %
POR LOS SERVICIOS RELATIVOS A LA CONTRUCCION	\$472,040.00	\$0.00	\$472,040.00	\$308,211.87	\$308,211.87	\$0.00	65.29 %



Municipio de Rincón de Romos
AGUASCALIENTES
Estado Analítico de Ingresos Presupuestales
Al 30/jun./2017

Usr: supervisor
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 09/oct./2017
 hora de Impresión | 02:28 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Lic. de Constr. Reconstruc. y/o Ampliacion	\$424,540.00	\$0.00	\$424,540.00	\$301,920.44	\$301,920.44	\$0.00	71.11 %
Cartel de Aviso de Lic. de Construccion	\$0.00	\$0.00	\$0.00	\$367.20	\$367.20	\$0.00	0.00 %
Permiso de Demolicion	\$3,000.00	\$0.00	\$3,000.00	\$2,147.83	\$2,147.83	\$0.00	71.59 %
Autor. para Romp. Pavimento Banq. o Mach	\$10,500.00	\$0.00	\$10,500.00	\$3,776.40	\$3,776.40	\$0.00	35.96 %
Reposicion de Pavimento	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Autorizacion para Const. Infraest. Subte	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Licencia de Coloc. de Antenas de Comunic	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
POR LOS SERVICIOS DE COMPATIVILIDAD URBANISTIC,	\$1,309,000.00	\$0.00	\$1,309,000.00	\$1,297,337.24	\$1,297,337.24	\$0.00	99.10 %
Expedicion de Constancias	\$1,237,000.00	\$0.00	\$1,237,000.00	\$1,254,717.34	\$1,254,717.34	\$0.00	101.43 %
De Uso de Suelo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Alineamiento	\$118,000.00	\$0.00	\$118,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Compatibilidad Urbanistica	\$1,100,000.00	\$0.00	\$1,100,000.00	\$1,250,691.34	\$1,250,691.34	\$0.00	113.69 %
Formato Único de Apertura	\$4,000.00	\$0.00	\$4,000.00	\$4,026.00	\$4,026.00	\$0.00	100.65 %
Ingreso de Tramite en Ventanilla Unica	\$72,000.00	\$0.00	\$72,000.00	\$42,619.90	\$42,619.90	\$0.00	59.19 %
POR LOS SERVICIOS DE SUBDIVISION, FUSION Y RELO	\$118,000.00	\$0.00	\$118,000.00	\$78,492.36	\$78,492.36	\$0.00	66.51 %
Subdivision	\$113,000.00	\$0.00	\$113,000.00	\$71,505.48	\$71,505.48	\$0.00	63.27 %
Fusion	\$5,000.00	\$0.00	\$5,000.00	\$6,986.88	\$6,986.88	\$0.00	139.73 %
POR LOS SERVICIOS FORESTALES	\$27,000.00	\$0.00	\$27,000.00	\$27,464.00	\$27,464.00	\$0.00	101.71 %
Licencia de Derribo o Poda de Arboles	\$27,000.00	\$0.00	\$27,000.00	\$27,464.00	\$27,464.00	\$0.00	101.71 %
POR LOS SERVICIOS PRESTADOS EN EL SISTEMA MUN	\$1,176,450.00	\$0.00	\$1,176,450.00	\$476,198.50	\$476,198.50	\$0.00	40.47 %
Consulta Medica	\$50,000.00	\$0.00	\$50,000.00	\$615.00	\$615.00	\$0.00	1.23 %
Terapia de Rehabilitacion	\$64,700.00	\$0.00	\$64,700.00	\$40,980.00	\$40,980.00	\$0.00	63.33 %
Servicio de Atencion Psicologica	\$5,500.00	\$0.00	\$5,500.00	\$120.00	\$120.00	\$0.00	2.18 %
Platicas Prematrimoniales	\$15,500.00	\$0.00	\$15,500.00	\$7,221.00	\$7,221.00	\$0.00	46.58 %
Terapias Relajantes	\$87,750.00	\$0.00	\$87,750.00	\$0.00	\$0.00	\$0.00	0.00 %
Guarderia a Particulares	\$953,000.00	\$0.00	\$953,000.00	\$427,262.50	\$427,262.50	\$0.00	44.83 %
Lactantes y Maternal	\$453,000.00	\$0.00	\$453,000.00	\$146,840.10	\$146,840.10	\$0.00	32.41 %
Preescolar	\$500,000.00	\$0.00	\$500,000.00	\$280,422.40	\$280,422.40	\$0.00	56.08 %
POR LOS SERVICIOS PRESTADOS EN PANTEONES	\$818,300.00	\$0.00	\$818,300.00	\$419,477.41	\$419,477.41	\$0.00	51.26 %
Concesion de Uso de Fosa Panteon Cabecer	\$733,700.00	\$0.00	\$733,700.00	\$375,556.71	\$375,556.71	\$0.00	51.18 %
Concesion de Fosa Cabecera Municipal	\$653,600.00	\$0.00	\$653,600.00	\$372,056.71	\$372,056.71	\$0.00	56.92 %
Concesion de Terreno Cabecera Municipal	\$80,100.00	\$0.00	\$80,100.00	\$3,500.00	\$3,500.00	\$0.00	4.36 %
Concesion de Gaveta en Cabecera Municipal	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicio de Inhumacion y Exhumacion	\$62,500.00	\$0.00	\$62,500.00	\$43,430.50	\$43,430.50	\$0.00	69.48 %
Mantenimiento de Areas Comunes	\$18,000.00	\$0.00	\$18,000.00	\$490.20	\$490.20	\$0.00	2.72 %



Municipio de Rincón de Romos
AGUASCALIENTES
Estado Analítico de Ingresos Presupuestales
Al 30/jun./2017

Usr: supervisor
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 09/oct./2017
 hora de Impresión | 02:28 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
POR LOS SERVICIOS PRESTADOS EN LA CASA DE MAT/	\$278,510.00	\$0.00	\$278,510.00	\$131,720.00	\$131,720.00	\$0.00	47.29 %
Servicio de Sacrificio de Animales	\$255,000.00	\$0.00	\$255,000.00	\$58,926.00	\$58,926.00	\$0.00	23.10 %
Derechos de Uso de Instalaciones en Casa de Matanza	\$20,000.00	\$0.00	\$20,000.00	\$72,794.00	\$72,794.00	\$0.00	363.97 %
Servicio de Fumigacion de fauna nociva	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	0.00 %
Manutención de Mascotas aseguradas	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicio de desparasitación de Mascotas	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicio de Eutancia a mascotas	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	0.00 %
POR LOS DERECHOS DE ALUMBRADO PUBLICO	\$2,200,000.00	\$0.00	\$2,200,000.00	\$1,400,234.02	\$1,400,234.02	\$0.00	63.64 %
Derechos de Alumbrado Publico (DAP)	\$2,200,000.00	\$0.00	\$2,200,000.00	\$1,400,234.02	\$1,400,234.02	\$0.00	63.64 %
44 OTROS DERECHOS	\$2,800,550.00	\$0.00	\$2,800,550.00	\$2,219,965.76	\$2,219,965.76	\$0.00	79.26 %
POR EXPEDICION INICIAL O REFRENDO DE LICENCIAS	\$2,104,500.00	\$0.00	\$2,104,500.00	\$1,562,904.93	\$1,562,904.93	\$0.00	74.26 %
Refrendo Anual Licencia Reglamentada	\$1,880,000.00	\$0.00	\$1,880,000.00	\$1,444,521.93	\$1,444,521.93	\$0.00	76.83 %
Cesion de Derechos	\$68,500.00	\$0.00	\$68,500.00	\$44,198.00	\$44,198.00	\$0.00	64.52 %
Permiso para Evento Privado	\$81,000.00	\$0.00	\$81,000.00	\$70,097.00	\$70,097.00	\$0.00	86.53 %
Evento Particular en Cabecera Municipal	\$50,000.00	\$0.00	\$50,000.00	\$54,467.00	\$54,467.00	\$0.00	108.93 %
Evento Particular Delegaciones	\$30,000.00	\$0.00	\$30,000.00	\$12,764.00	\$12,764.00	\$0.00	42.54 %
Evento Particular en Comisarias	\$1,000.00	\$0.00	\$1,000.00	\$2,866.00	\$2,866.00	\$0.00	286.60 %
Reposicion de Licencia Comercial	\$18,000.00	\$0.00	\$18,000.00	\$4,088.00	\$4,088.00	\$0.00	22.71 %
Permiso para Evento Publico	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Evento Publico en Cabecera Municipal	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$0.00	0.00 %
POR EXPEDICION INICIAL O REFRENDO DE LICENCIA C	\$511,100.00	\$0.00	\$511,100.00	\$514,318.39	\$514,318.39	\$0.00	100.62 %
Expedicion Inicial Lic. Comercial	\$58,600.00	\$0.00	\$58,600.00	\$111,303.00	\$111,303.00	\$0.00	189.93 %
Refrendo Anual de Lic. Comercial	\$443,000.00	\$0.00	\$443,000.00	\$386,523.84	\$386,523.84	\$0.00	87.25 %
Permisos temporales de venta de bebidas alcoholicas	\$9,500.00	\$0.00	\$9,500.00	\$16,491.55	\$16,491.55	\$0.00	173.59 %
DERECHOS POR EXPEDICION DE CERTIFICADOS, CERT	\$181,450.00	\$0.00	\$181,450.00	\$142,742.44	\$142,742.44	\$0.00	78.66 %
Exp. de Certificados o Constancias S/Doc	\$95,000.00	\$0.00	\$95,000.00	\$50,639.00	\$50,639.00	\$0.00	53.30 %
Copias Certificadas	\$1,500.00	\$0.00	\$1,500.00	\$128.00	\$128.00	\$0.00	8.53 %
Certificadode Identidad	\$10,000.00	\$0.00	\$10,000.00	\$5,600.00	\$5,600.00	\$0.00	56.00 %
Expedicion de Constancias de no Antecedentes Policiacos	\$2,700.00	\$0.00	\$2,700.00	\$1,800.00	\$1,800.00	\$0.00	66.66 %
Constancia de Residencia	\$16,000.00	\$0.00	\$16,000.00	\$1,350.00	\$1,350.00	\$0.00	8.43 %
Busqueda de Documentos	\$1,600.00	\$0.00	\$1,600.00	\$824.00	\$824.00	\$0.00	51.50 %
Certificado de No Adeudo al Municipio	\$3,200.00	\$0.00	\$3,200.00	\$700.00	\$700.00	\$0.00	21.87 %
Copias Simples sobre Documentos Archivo Municipal	\$950.00	\$0.00	\$950.00	\$258.00	\$258.00	\$0.00	27.15 %
Dictamen de Factibilidad de Lic Comercia	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Planos Impresos en Protter	\$0.00	\$0.00	\$0.00	\$106.00	\$106.00	\$0.00	0.00 %



Municipio de Rincón de Romos
AGUASCALIENTES
Estado Analítico de Ingresos Presupuestales
Al 30/jun./2017

Usr: supervisor
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 09/oct./2017
 hora de Impresión | 02:28 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Por Reexp. de Titulo de Propiedad en Pan	\$15,000.00	\$0.00	\$15,000.00	\$7,585.00	\$7,585.00	\$0.00	50.56 %
Por Registro de Fierro de Herrar	\$18,500.00	\$0.00	\$18,500.00	\$15,671.44	\$15,671.44	\$0.00	84.71 %
Pase de Ganado por Cabeza	\$12,000.00	\$0.00	\$12,000.00	\$16,100.00	\$16,100.00	\$0.00	134.16 %
Costos de Base de Licitacion de Obra Pub	\$0.00	\$0.00	\$0.00	\$29,631.00	\$29,631.00	\$0.00	0.00 %
Licitacion Abierta	\$0.00	\$0.00	\$0.00	\$386.00	\$386.00	\$0.00	0.00 %
Licitacion por Invitacion	\$0.00	\$0.00	\$0.00	\$29,245.00	\$29,245.00	\$0.00	0.00 %
Avaluo Comercial	\$0.00	\$0.00	\$0.00	\$12,350.00	\$12,350.00	\$0.00	0.00 %
ANUNCIOS Y FISONOMIA URBANA	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	0.00 %
Permanentes	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
Temporales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Publicidad Sonora	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
45 <u>ACCESORIOS DE DERECHOS</u>	\$154,400.00	\$0.00	\$154,400.00	\$120,349.58	\$120,349.58	\$0.00	77.94 %
Recargos de Licencia Reglamentada y Comercial	\$120,000.00	\$0.00	\$120,000.00	\$111,773.26	\$111,773.26	\$0.00	93.14 %
Recargos por Registro o Refrendo de Fierro	\$3,600.00	\$0.00	\$3,600.00	\$7,781.41	\$7,781.41	\$0.00	216.15 %
Recargos de Mantenimiento de Panteon	\$15,800.00	\$0.00	\$15,800.00	\$794.91	\$794.91	\$0.00	5.03 %
Recargos por Concesion de Fosas en Panteon	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
49 <u>CONTRIBUCIONES DE MEJORAS, DERECHOS, PRODUCTO</u>	\$232,500.00	\$0.00	\$232,500.00	\$124,630.04	\$124,630.04	\$0.00	53.60 %
Derechos no Comprendidos en las Fracciones de la Ley de I	\$232,500.00	\$0.00	\$232,500.00	\$124,630.04	\$124,630.04	\$0.00	53.60 %
Rezagos de Licencia Comercial	\$150,000.00	\$0.00	\$150,000.00	\$92,629.04	\$92,629.04	\$0.00	61.75 %
Rezagos de Fierro de Herrar	\$5,500.00	\$0.00	\$5,500.00	\$7,194.50	\$7,194.50	\$0.00	130.80 %
Rezago de Licencia Reglamentada	\$77,000.00	\$0.00	\$77,000.00	\$24,806.50	\$24,806.50	\$0.00	32.21 %
51 <u>PRODUCTOS DE TIPO CORRIENTE</u>	\$332,150.00	\$0.00	\$332,150.00	\$180,620.39	\$180,620.39	\$0.00	54.37 %
51-01 <u>PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO</u>	\$332,150.00	\$0.00	\$332,150.00	\$180,620.39	\$180,620.39	\$0.00	54.37 %
ARRENDAMIENTO DE BIENES MUEBLES E INMUEBLES	\$332,150.00	\$0.00	\$332,150.00	\$180,620.39	\$180,620.39	\$0.00	54.37 %
BIENES INMUEBLES	\$332,150.00	\$0.00	\$332,150.00	\$162,217.39	\$162,217.39	\$0.00	48.83 %
Pilas del Mercado	\$70,000.00	\$0.00	\$70,000.00	\$40,232.14	\$40,232.14	\$0.00	57.47 %
Locales del Mercado	\$220,000.00	\$0.00	\$220,000.00	\$107,708.50	\$107,708.50	\$0.00	48.95 %
Poliforum Municipal	\$20,500.00	\$0.00	\$20,500.00	\$11,376.75	\$11,376.75	\$0.00	55.49 %
Arrendamiento de Auditorios	\$15,150.00	\$0.00	\$15,150.00	\$0.00	\$0.00	\$0.00	0.00 %
Baños del Mercado	\$6,500.00	\$0.00	\$6,500.00	\$2,900.00	\$2,900.00	\$0.00	44.61 %
BIENES MUEBLES	\$0.00	\$0.00	\$0.00	\$18,403.00	\$18,403.00	\$0.00	0.00 %
Renta de Retroexcavadora	\$0.00	\$0.00	\$0.00	\$10,786.00	\$10,786.00	\$0.00	0.00 %
Renta de Camion	\$0.00	\$0.00	\$0.00	\$4,820.00	\$4,820.00	\$0.00	0.00 %
Renta de Compactadora	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	0.00 %
Acarreo de Materiales Pétreos	\$0.00	\$0.00	\$0.00	\$850.00	\$850.00	\$0.00	0.00 %



Municipio de Rincón de Romos
AGUASCALIENTES
Estado Analítico de Ingresos Presupuestales
Al 30/jun./2017

Usr: supervisor
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 09/oct./2017
 hora de Impresión | 02:28 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Renta de Bicicletas	\$0.00	\$0.00	\$0.00	\$447.00	\$447.00	\$0.00	0.00 %
61 <u>APROVECHAMIENTOS DE TIPO CORRIENTE</u>	\$1,683,000.00	\$0.00	\$1,683,000.00	\$886,966.16	\$886,966.16	\$0.00	52.70 %
61-02 <u>MULTAS</u>	\$1,648,000.00	\$0.00	\$1,648,000.00	\$886,869.15	\$886,869.15	\$0.00	53.81 %
Multa por Incumplimiento de Obligaciones	\$18,000.00	\$0.00	\$18,000.00	\$3,977.29	\$3,977.29	\$0.00	22.09 %
Multa por Registro Extemporaneo 5% Valor Catastral	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Infracciones Viales	\$1,150,000.00	\$0.00	\$1,150,000.00	\$629,245.40	\$629,245.40	\$0.00	54.71 %
Infraccion por alcoholimetro	\$50,000.00	\$0.00	\$50,000.00	\$90,659.80	\$90,659.80	\$0.00	181.31 %
Multas Impuestas por Seguridad Publica	\$135,000.00	\$0.00	\$135,000.00	\$133,690.40	\$133,690.40	\$0.00	99.02 %
Servicio de Grua y Pension	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Multas por Infracción al Reglamento de Bebidas Alcoholicas	\$70,000.00	\$0.00	\$70,000.00	\$29,296.26	\$29,296.26	\$0.00	41.85 %
61-08 <u>ACCESORIOS DE APROVECHAMIENTOS</u>	\$35,000.00	\$0.00	\$35,000.00	\$97.01	\$97.01	\$0.00	0.27 %
Recargos por Multas Impuestas	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00 %
Recargos por Convenio Articulo 13 de la LIMRR	\$33,500.00	\$0.00	\$33,500.00	\$97.01	\$97.01	\$0.00	0.28 %
81 <u>PARTICIPACIONES</u>	\$84,042,000.00	\$0.00	\$84,042,000.00	\$46,128,284.71	\$46,128,284.71	\$0.00	54.88 %
Fondo General de Participaciones	\$47,768,000.00	\$0.00	\$47,768,000.00	\$25,972,214.00	\$25,972,214.00	\$0.00	54.37 %
Fondo de Fomento Municipal	\$21,200,000.00	\$0.00	\$21,200,000.00	\$12,015,719.00	\$12,015,719.00	\$0.00	56.67 %
Impuesto Especial Sobre Produccion y Servicios	\$997,000.00	\$0.00	\$997,000.00	\$891,857.71	\$891,857.71	\$0.00	89.45 %
Tenencia	\$78,000.00	\$0.00	\$78,000.00	\$56,442.00	\$56,442.00	\$0.00	72.36 %
Impuesto sobre Automoviles Nuevos	\$1,028,000.00	\$0.00	\$1,028,000.00	\$1,012,089.00	\$1,012,089.00	\$0.00	98.45 %
Fondo de Fiscalizacion	\$2,474,000.00	\$0.00	\$2,474,000.00	\$1,785,059.00	\$1,785,059.00	\$0.00	72.15 %
Impuesto al Diesel y Gasolina	\$3,436,000.00	\$0.00	\$3,436,000.00	\$1,713,333.00	\$1,713,333.00	\$0.00	49.86 %
Fondo Resarcitorio	\$2,896,000.00	\$0.00	\$2,896,000.00	\$1,581,531.00	\$1,581,531.00	\$0.00	54.61 %
Fondo Especial para el Fortalecimiento de las Haciendas Mu	\$28,000.00	\$0.00	\$28,000.00	\$106,128.00	\$106,128.00	\$0.00	379.02 %
Impuesto sobre la venta final de bebidas con contenido alcoh	\$126,000.00	\$0.00	\$126,000.00	\$97,823.00	\$97,823.00	\$0.00	77.63 %
Impuesto Sobre la Renta Participable	\$4,011,000.00	\$0.00	\$4,011,000.00	\$896,089.00	\$896,089.00	\$0.00	22.34 %
82 <u>APORTACIONES</u>	\$56,814,000.00	\$0.00	\$56,814,000.00	\$31,987,656.00	\$31,987,656.00	\$0.00	56.30 %
Fondo de Aportaciones para la Infraestructura Social Municip	\$27,450,000.00	\$0.00	\$27,450,000.00	\$17,223,426.00	\$17,223,426.00	\$0.00	62.74 %
Fondo de Aportaciones para el Fortalecimiento de los Muicipi	\$29,364,000.00	\$0.00	\$29,364,000.00	\$14,764,230.00	\$14,764,230.00	\$0.00	50.28 %
83 <u>CONVENIOS</u>	\$0.00	\$2,210,425.00	\$2,210,425.00	\$1,884,676.26	\$1,884,676.26	\$0.00	85.26 %
3 x 1 para Migrantes 2017	\$0.00	\$900,000.00	\$900,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PRODERE 2017-A	\$0.00	\$1,310,425.00	\$1,310,425.00	\$524,170.00	\$524,170.00	\$0.00	40.00 %
HABITAT 2016	\$0.00	\$0.00	\$0.00	\$1,360,506.26	\$1,360,506.26	\$0.00	0.00 %
Total	\$162,368,700.00	\$2,210,425.00	\$164,579,125.00	\$96,169,209.37	\$96,169,209.37	\$0.00	58.43 %