



Municipio de Rincón de Romos
AGUASCALIENTES
Estado Analítico de Ingresos Presupuestales Tercer trimestre 2017

usr.
supervisor

Rubros de los Ingresos	Ingreso					
	Estimado (1)	Ampliaciones / (Reducciones) (2)	Modificado (3=1+2)	Devengados (4)	Recaudado (5)	Diferencia (6=5-1)
INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
IMPUESTOS	\$9,049,000.00	\$0.00	\$9,049,000.00	\$2,585,551.62	\$2,585,551.62	-6,463,448.38
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DERECHOS	\$10,448,550.00	\$0.00	\$10,448,550.00	\$3,234,526.92	\$3,234,526.92	-7,214,023.08
PRODUCTOS	\$332,150.00	\$0.00	\$332,150.00	\$89,152.85	\$89,152.85	-242,997.15
Corriente	\$332,150.00	\$0.00	\$332,150.00	\$89,152.85	\$89,152.85	-242,997.15
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
APROVECHAMIENTOS	\$1,683,000.00	\$0.00	\$1,683,000.00	\$319,731.55	\$319,731.55	-1,363,268.45
Corriente	\$1,683,000.00	\$0.00	\$1,683,000.00	\$319,731.55	\$319,731.55	-1,363,268.45
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
INGRESOS POR VENTAS DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
PARTICIPACIONES Y APORTACIONES	\$140,856,000.00	\$12,485,525.00	\$153,341,525.00	\$52,516,968.75	\$52,516,968.75	-88,339,031.25
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total	\$162,368,700.00	\$12,485,525.00	\$174,854,225.00	\$58,745,931.69	\$58,745,931.69	-103,622,768.31

Estado Analítico de Ingresos por Fuente de Financiamiento	Ingreso					
	Estimado (1)	Ampliaciones / (Reducciones) (2)	Modificado (3=1+2)	Devengados (4)	Recaudado (5)	Diferencia (6=5-1)

Ingresos del Gobierno

IMPUESTOS	\$9,049,000.00	\$0.00	\$9,049,000.00	\$2,585,551.62	\$2,585,551.62	-6,463,448.38
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DERECHOS	\$10,448,550.00	\$0.00	\$10,448,550.00	\$3,234,526.92	\$3,234,526.92	-7,214,023.08
PRODUCTOS	\$332,150.00	\$0.00	\$332,150.00	\$89,152.85	\$89,152.85	-242,997.15
Corriente	\$332,150.00	\$0.00	\$332,150.00	\$89,152.85	\$89,152.85	-242,997.15
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
APROVECHAMIENTOS	\$1,683,000.00	\$0.00	\$1,683,000.00	\$319,731.55	\$319,731.55	-1,363,268.45
Corriente	\$1,683,000.00	\$0.00	\$1,683,000.00	\$319,731.55	\$319,731.55	-1,363,268.45
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
PARTICIPACIONES Y APORTACIONES	\$140,856,000.00	\$12,485,525.00	\$153,341,525.00	\$52,516,968.75	\$52,516,968.75	-88,339,031.25
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

Ingresos de Organismos y Empresas

20.00	CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	0.00
70.00	INGRESOS POR VENTAS DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	0.00

Ingresos Derivados de Financiamiento

0.00	INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	0.00
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Total	\$162,368,700.00	\$12,485,525.00	\$174,854,225.00	\$58,745,931.69	\$58,745,931.69	-103,622,768.31
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